

CITY OF WHITEVILLE OPERATING BUDGET FY 2025-26

*Release Date of May 30, 2025
Public Hearing Held on June 10, 2025
Adopted on June 10, 2025*

Effective July 1, 2025 – June 30, 2026



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MAYOR TERRY MANN
MAYOR PRO TEM KEVIN WILLIAMSON
COUNCIL MEMBER JIMMY CLARIDA
COUNCIL MEMBER TIM COLLIER
COUNCIL MEMBER JOSH HARRIS
COUNCIL MEMBER HELEN HOLDEN
COUNCIL MEMBER VICKIE PAIT
CITY MANAGER DARREN L. CURRIE
CITY CLERK HEATHER DOWLESS
FINANCE DIRECTOR COLBURN BROWN
CITY ATTORNEY CARLTON WILLIAMSON

BUDGET ORDINANCE FY 2025-2026

Table of Special Ordinances: Table V, Ordinance Number 2025-O-99

BE IT ORDAINED by the City Council of the City of Whiteville, North Carolina meeting this 10th day of June 2025 that the following fund revenues and departmental expenditures, together with certain restrictions and authorizations, are adopted.

SECTION I. GENERAL FUND

- A. Revenue Anticipated. It is estimated that the following revenues be available during the Fiscal Year beginning July 1, 2025, and ending June 30, 2026, to meet the authorized appropriations, according to the following schedule:

Source	Amount
Fund Balance Appropriation	-
REVENUE	\$7,306,152

- B. Expenditure by Departments. The following amounts are hereby appropriated for the operation of the City Government and its activities for the Fiscal Year beginning July 1, 2025, ending June 30, 2026 according to the following schedule:

Source	Amount
EXPENDITURE	\$7,306,152

SECTION II. SEWER FUND

- A. Revenue Anticipated. It is estimated that the following revenues will be available during the Fiscal Year beginning July 1, 2025, and ending June 30, 2026, to authorized appropriations according to the following schedule:

Source	Amount
SEWER REVENUE	\$3,580,674

- B. Expenditure. The following amount is hereby appropriated for the operation of the Sewer Fund for the Fiscal Year beginning July 1, 2025 and ending June 30, 2026, according to the following schedule:

Source	Amount
SEWER EXPENDITURE	\$3,497,950
CONTRIBUTION TO FUND BALANCE	\$82,724

SECTION III. SANITATION FUND

- A. Revenue Anticipated. It is estimated that the following revenues will be available during the Fiscal Year beginning July 1, 2025 and ending June 30, 2026 to meet the authorized appropriations according to the following schedule:

Source	Amount
SANITATION REVENUE	\$1,931,033

- B. Expenditure. The following amount is hereby appropriated for the operation of the Sanitation Fund for the Fiscal Year beginning July 1, 2025 and ending June 30, 2026, according to the following schedule:

Source	Amount
SANITATION EXPENDITURE	\$1,926,331
CONTRIBUTION TO FUND BALANCE	\$4,702

SECTION IV. WATER FUND

- A. Revenue Anticipated. It is estimated that the following revenues will be available during the Fiscal Year beginning July 1, 2025 and ending June 30, 2026 to meet the authorized appropriations according to the following schedule:

Source	Amount
WATER REVENUE	\$1,963,413

- B. Expenditure. The following amount is hereby appropriated for the operation of the Water Fund for the Fiscal Year beginning July 1, 2025 and ending June 30, 2026, according to the following schedule:

Source	Amount
WATER EXPENDITURE	\$1,963,413
CONTRIBUTION TO FUND BALANCE	\$0

SECTION V. STORM WATER FUND

- A. Revenue Anticipated. It is estimated that the following revenues will be available during the Fiscal Year beginning July 1, 2025 and ending June 30, 2026 to meet the authorized appropriations according to the following schedule:

Source	Amount
STORM WATER REVENUE TOTAL	\$330,000

- B. Expenditure. The following amount is hereby appropriated for the operation of the Storm Water Fund for the Fiscal Year beginning July 1, 2025 and ending June 30, 2026, according to the following schedule:

Source	Amount
EXPENDITURE TOTAL	\$326,124
CONTRIBUTION TO FUND BALANCE	\$3,876

SECTION VI. POWELL BILL FUND

- A. Revenue Anticipated. It is estimated that the following revenues will be available during the Fiscal Year beginning July 1, 2025 and ending June 30, 2026 to meet the authorized appropriations according to the following schedule:

Source	Amount
POWELL BILL REVENUE TOTAL	\$194,000

- B. Expenditure. The following amount is hereby appropriated for the operation of the Powell Bill Fund for the Fiscal Year beginning July 1, 2025 and ending June 30, 2026, according to the following schedule:

Source	Amount
POWELL BILL EXPENDITURE TOTAL	\$175,000
CONTRIBUTION TO FUND BALANCE	\$19,000

SECTION VII. WDDC FUND

- A. Revenue Anticipated. It is estimated that the following revenues will be available during the Fiscal Year beginning July 1, 2025 and ending June 30, 2026 to meet the authorized appropriations according to the following schedule:

Source	Amount
WDDC REVENUE TOTAL	\$211,100

- B. Expenditure. The following amount is hereby appropriated for the operation of the WDDC Fund for the Fiscal Year beginning July 1, 2025 and ending June 30, 2026, according to the following schedule:

Source	Amount
EXPENDITURE TOTAL	\$208,776
CONTRIBUTION TO FUND BALANCE	\$2,324

SECTION VIII. VINELAND

- A. Revenue Anticipated. It is estimated that the following revenues will be available during the Fiscal Year beginning July 1, 2025 and ending June 30, 2026 to meet the authorized appropriations according to the following schedule:

Source	Amount
REVENUE TOTAL	\$80,000

- B. Expenditure. The following amount is hereby appropriated for the operation of the WDDC Fund for the Fiscal Year beginning July 1, 2025 and ending June 30, 2026, according to the following schedule:

Source	Amount
EXPENDITURE TOTAL	\$80,000
CONTRIBUTION TO FUND BALANCE	\$0

SECTION IX. TOTAL OPERATING FUNDS

- A. Revenue Anticipated. It is estimated that the following revenues will be available during the Fiscal Year beginning July 1, 2025 and ending June 30, 2026 to meet the authorized appropriations according to the following schedule:

Source	Amount
REVENUE TOTAL	\$15,596,372

- B. Expenditure. The following amount is hereby appropriated for the operation of the WDDC Fund for the Fiscal Year beginning July 1, 2025 and ending June 30, 2026, according to the following schedule:

Source	Amount
EXPENDITURE TOTAL	\$15,483,746
CONTRIBUTION TO FUND BALANCE	\$112,626

SECTION X. TAXES LEVIED

There is hereby levied the following rate of tax on each one hundred dollars (\$100) valuation of taxable property, as listed for taxes of July 1, 2025 Ad Val. Tax, as set forth in the foregoing estimated revenue, and in order to finance the foregoing appropriations:

Source	Amount
General Fund	\$0.54
TOTAL	\$0.54

In addition to the above levy, there is a rate of tax on each \$100 valuation of taxable property within the Municipal Service District, as listed for taxes of July 1, 2025 for raising revenue for the district:

Source	Amount
Municipal Tax District	\$0.12
TOTAL	\$0.12

SECTION XI. SPECIAL AUTHORIZATION – CITY MANAGER

- A. The City Manager shall be authorized to re-allocate departmental appropriations among the various objects of expenditures.
- B. The City Manager shall be authorized to affect inter-departmental transfers, in the same fund, not to exceed 10 percent of the appropriated monies for the department whose allocation is reduced. Notation of all such transfers shall be made to the City Council on the next succeeding financial report.
- C. The City Manager may make inter-fund loans for a period of not more than sixty (60) days.
- D. Inter-fund transfer of monies, except as noted in Section XI, Paragraphs C shall be accomplished by the City Council's authorization in the disbursements of funds.
- E. Transfers between funds shall be by the approval of the City Council.

Section XII. Fee Schedule

Fee schedule is incorporated by reference as an attachment.


Section XIII. Personnel Classification Plan

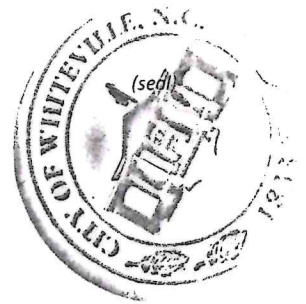
Personnel Classification Plan is incorporated by reference as an attachment.

ADOPTED THIS 10th DAY OF JUNE, 2025.


Terry Mann, Mayor

Attest:


Heather Dowless, City Clerk



**NOTICE OF PUBLIC HEARING
CITY OF WHITEVILLE
FY 2025-26 BUDGET**



The City Council will hold a Public Hearing on the Proposed FY 2025-26 Operating Budget on Tuesday, June 10, 2025 at 6:30 p.m., or as soon thereafter as the agenda will allow, at City Hall located at 317 South Madison Street, Whiteville, NC for the purposes of receiving comments on the proposed budget. Persons wishing to be heard are invited to make written or oral comments.

Any person may be heard by the City Council pertaining to the proposed FY 2025-26 budget. Members of the public may also submit written comments by emailing the comments to hdowless@ci.whiteville.nc.us. Written public comments must be received twenty-four (24) hours prior to the meeting.

The proposed Operating Budget does not include a proposed property tax rate increase. The current property tax rate is \$0.54 cents per \$100 in value. The downtown municipal tax district does not include a rate increase and will remain at its current rate of 12 cents per \$100 in value.

Pursuant to the Local Government Budget and Fiscal Control Act, the proposed operating budget for the City for FY 2025-26 was presented to City Council on May 27, 2025. A copy of the proposed budget is available for public inspection in the office of the City Clerk and the City's Finance office at City Hall located at 317 South Madison Street in Whiteville. A copy of the proposed FY 2025-26 operating budget may be viewed on the City's website at www.whitevillenc.gov after it is released on May 30, 2025.

Darren L. Currie
City Manager/Budget Officer



Darren Currie
City Manager
Heather Dowless
City Clerk
317 S. Madison Street
PO Box 607
Whiteville, NC 28472
910-642-8046

City of Whiteville

Terry L. Mann
Mayor
Kevin Williamson
Mayor Pro-Tem
Jimmy Clarida
Council Member
Timothy Collier
Council Member
Joshua Harris
Council Member
Helen Holden
Council Member
Vicki Pait
Council Member

TO: The Honorable Terry Mann, Mayor
The Honorable Whiteville City Council Members

FROM: Darren L. Currie
City Manager

DATE: May 30, 2025

RE: BUDGET MESSAGE
FISCAL YEAR 2025-2026

Overview

The proposed budget for Fiscal Year 2025-2026 is presented to City Council in accordance with the North Carolina Budget and Fiscal Control Act and North Carolina General Statutes. North Carolina law suggests that a balanced budget is presented to City Council by the Budget Officer (City Manager) by June 1 and mandates that City Council adopt a balanced budget by June 30.

The budget message provides an overview of the proposed upcoming fiscal budget. While the Budget Message does not give every detail of the budget, it is required to provide the basic differences and major changes from the previous budget. The message also serves as a summary, not only for the City Council, but to the general public and media outlets.

The proposed budget may be amended once it has been submitted to Council. By law, the budget is the Council's fiscal and financial policy for the operations of the City for each fiscal budget year. Council may continue to meet on the budget during the period from June 1 to the final adoption date. The final adoption date can be no later than June 30. If a budget is not adopted by June 30, an interim budget must be adopted to provide operational funds for the city for a period of thirty (30) days. Prior to adoption of the budget, the proposed budget must be available to the public for ten (10) days. The proposed recommended budget submitted for Council's review is balanced as required by North Carolina General Statute.

Department Heads and other staff have worked to hold operations costs down as much as possible. Department Heads continue to leverage technology, which will improve the efficiency of operations and additional ways for citizens of Whiteville to interact with staff. There were many requests for capital projects and purchases and choices had to be made to balance the budget.

As Council reviews the proposed budget, or should councilmembers have any questions prior to the budget adoption, I personally welcome you to call or come by to discuss any items within the budget. As always, this budget belongs to City Council and staff is here to assist you in preparing a financial roadmap for the City during the 2025-2026 fiscal year. This road map is for the upcoming fiscal year. It begins to prepare the City for several years to come regarding areas such as public safety and water/sewer maintenance programs. It is staff's responsibility to plan for future expenditures as well as prepare for those in the upcoming fiscal year.

BUDGET HIGHLIGHTS

A. REVENUES

1. Tax Rate, Ad-valorum Revenues

The **tax rate** is proposed to remain at **\$0.54 cents per \$100 in value**. The Downtown Municipal Tax District is proposed to remain at its **current rate of \$0.12 cents per \$100 in value**.

This fiscal year, the City is going to begin billing and collecting its own property taxes again. The County has been collecting and billing for the City since 2010. However, this year, Columbus County proposed a major change in the collections rate for municipalities. The Columbus County Commissioners approved a change in the rate from \$3.00 per account to a 3% overall collection rate for property taxes within Whiteville. For the City of Whiteville, that will be approximately a **643% increase** in payment to the County for billing and collections of property taxes as estimated by the County. Based on County provided data, the City paid \$11,421 for collections in the current year (FY 2024-2025) and the anticipated increase will rise to approximately \$84,884 for collecting City taxes in FY 2025-2026.

City Council was presented a comparative analysis of tax collections based on purchase of software for the City to properly bill for taxes. After reviewing the documentation, it is clear the City can perform billing and collections for less money than what the new rates are charged by the County. Below is the table depicting the information.

Staff did make assumptions as there has been no agreement sent on behalf of the County. The County Commissioners made a recommendation to re-evaluate the 3% fee at the end of the budget year. Staff made the assumption that the 3% would remain constant; however, the tax value of the City typically trends about 2% upward annually due to growth, expansions and remodels. Also, staff estimated that on the re-evaluation year, which occurs in year three, the value would increase by 15%. Each increase would cost the City more for billing and collections due to the overall assessed value of the City increases.

Option 2, which depicts the City billing and collecting, shows a reduced amount overall to perform the service. In the first year, the City will purchase the software, have training and the print and mail service to get the bills to customers. After year one, there are still assumptions made on incremental costs. Staff calculated a 2% increase to cover incremental costs like a rise in stamp

prices or other minor increases. As you can see, the City staff can save approximately \$300,000 over a five year period based on staff assumptions.

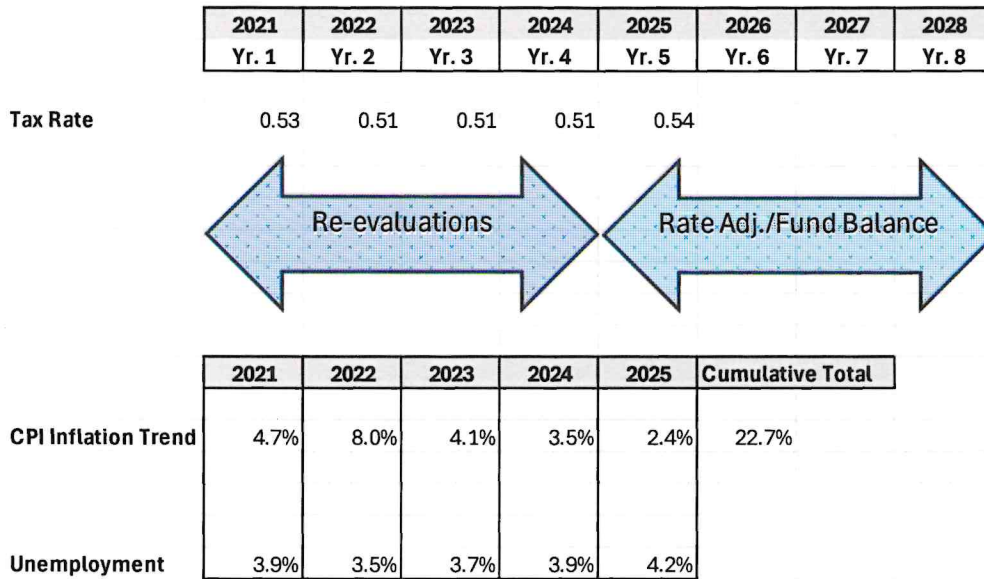
<i>Re-evaluation</i>						
Description	Yr. 1	Yr. 2	Yr. 3	Yr. 4	Yr. 5	Total
3% of Property Tax Collected	75,000	76,500	87,975	89,735	91,529	420,739
Downtown Collection Fee	800	800	800	800	800	4,000
Storm Water Collection Fee	9,200	9,200	9,200	9,200	9,200	46,000
Option 1 Total	85,000	86,500	97,975	99,735	101,529	470,739
Option 2 - City Collections						
Description	Yr. 1	Yr. 2	Yr. 3	Yr. 4	Yr. 5	Total
Software & Training	26,500	10,500	10,710	10,924	11,143	69,777
Pro Fees & Salary Cost	20,000	10,000	10,200	10,404	10,612	61,216
Print & Mail	5,000	5,000	5,000	5,000	5,000	25,000
Option 2 Total	51,500	25,500	25,910	26,328	26,755	155,993
Difference	33,500	61,000	72,065	73,406	74,774	314,746

The County still must provide the City with the assessed values of the property within the City limits. This service is mandated by the State of North Carolina. The City cannot assess property and have different assessed values than the County.

Annually, the City experiences pressures just as each personal income does with the price of materials and operating expenses increasing. The City has made great efforts to improve efficiencies by deploying technology where possible. The downside is that the technology comes with a maintenance cost as well, which is reoccurring. There is a continuum that a city follows with regards to tax rates. Usually in years 1-3, after a tax re-evaluation, the tax rate will go down or remain steady. This usually adds a bump in revenues to the city. In years 4-6 it may require a slight increase in taxes to keep service levels constant. In years 7-8, it may require allocation of fund balance to get the city to the next re-evaluation. This year there is an appropriation of Fund Balance to balance the budget which follows the continuum discussed. Albeit small, it is coming from the City's "savings" account.

Below is a diagram showing the continuum that is discussed.

Property Tax Valuation Cycle

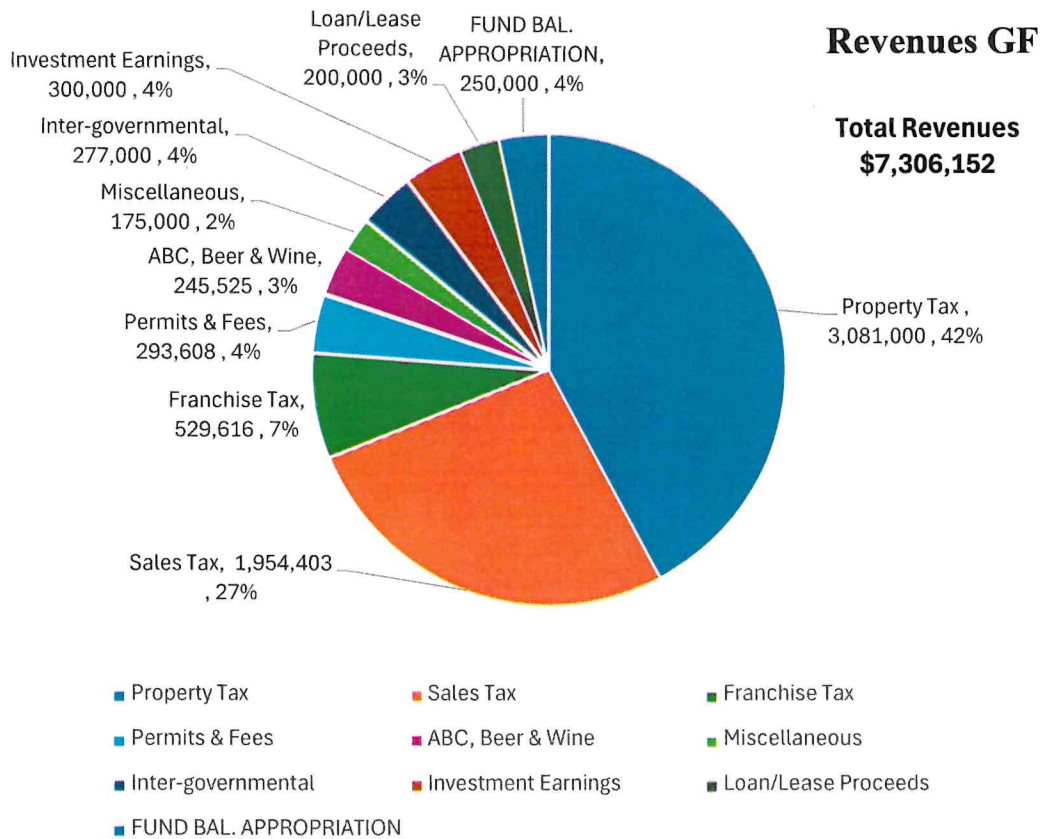


Note 1: The Federal Reserve targeted inflationary rate is 2.0%

Note 2: An unemployment rate of 5% is often considered full employment. This level of unemployment is enough to minimize inflation and allow workers to move between jobs.

The City continues to increase the collection rate for city-wide ad-valorum taxes. According to the 2024 audit, the collection rate is 98.82% overall. The City is just below the statewide average of 98.89%. By collecting our taxes in the current budget year, the City saves money by not using collection proceedings on our residents. As a City, it is desired that we keep our collections rate in the upper 90% range.

Undesignated and unreserved fund balance increased over the previous year. At the end of the 2024 Fiscal Year our undesignated fund balance was at 37.72%. Below is a pie chart showing the various revenue streams the City receives.



2. Other Revenues

Each year, the North Carolina League of Municipalities (NCLM) offers guidance on sales tax revenues, franchise tax revenues and other revenues cities receive. This year, the City has budgeted a slight increase in many of the statewide collected taxes. The City benefits from not only sales taxes, but also a variety of utility taxes. Below is a chart from the NCLM advising local governments of the major revenue projections for this fiscal year. There are only three taxes that are projected to increase and that is Sales and Use Tax, Electric and ABC Taxes.

Please read through this entire report, including the cautionary note below, for important caveats and context related to each of the League's projections.

Revenue Source	Projected Change from FY23-24 to FY24-25	Projected Change from FY24-25 to FY25-26
Sales and Use Tax	+2.4%	+2.8%
Electricity Sales Tax	+9.8%	+6.3%
Piped Natural Gas Sales Tax	+17.2%	-4.7%
Telecommunications Sales Tax	-7.7%	-6.6%
Local Video Programming Tax	-3.7%	-4.4%
Solid Waste Disposal Tax	-0.7%	-0.2%
Alcoholic Beverages Tax	-3.2%	+2.6%

In the Schedule of Fees for the City, there are several changes that are noted. The changes are highlighted in “Yellow”.

Please refer to the attached “Schedule of Fees” at the back of the proposed budget.

3. Water and Sewer Revenues

Included in this budget is a proposed increase in water and sewer rates. This is due to the expenditures growing more than the fund(s) can maintain. Operating costs have increased along with general employees’ benefits. In the recent budgets, Council approved a series of incremental increases in water and sewer rates to get the City to the statewide average water/sewer bill. This is the fourth year of increases to get rates to pay operating expenses and enhance fund balances in the respective funds. The additional funds will be used for grant/loan matches as well as payments for the loans. The system(s) is in desperate need of rehabilitation and there are several loan/grant packages lined up to begin this process. Poor infrastructure is the reason there are so many repair areas in the streets. The City’s infrastructure is in major need of repair/replacement. Whiteville is no different from other cities across the country. Cities’ neglect of infrastructure has resulted in the need for massive spending on water, sewer and storm water systems to get our cities and towns back in good working condition. In the proposed budget, a city resident will pay \$0.0046 for 1,000 gallons of water along with the flat rate of \$10.75. The proposed rates for sewer increase to \$24.00 flat rate and \$0.007 per 1,000 gallon used. For 5,000 gallons of water and sewer service, the bill will be \$92.75. As a manager, this is the twenty-first (21) budget I have worked on for three (3) different local governments. I have been advising boards/councils and the public that one day our water/sewer bill will rival our electric bill. That day is coming due to neglect of the systems over the last 30-40 years.

Below are tables showing the increases proposed in this year’s budget.

Water

	Old	New	%Chg.
Inside Flat Rate	\$10.50	\$10.75	2.4%
Inside Usage/Gallon	\$0.004428	\$0.0046	3.9%
Outside Flat Rate	\$16.80	\$17.25	2.7%
Outside Usage/Gallon	\$0.006264	\$0.00642	2.5%

Sewer

	Old	New	%Chg.
Inside Flat Rate	\$23.40	\$24.00	2.6%
Inside Usage/Gallon	\$0.0069	\$0.007	1.4%
Outside Flat Rate	\$39.20	\$40.20	2.6%
Outside Usage/Gallon	\$0.0113	\$0.01162	2.8%
Brunswick/Bolton/LW Per 1,000 Gallons	\$7.30	\$7.50	2.7%

4. Solid Waste

Solid Waste this year is like every other service. Unfortunately, there are increases in the prices. However, when the City negotiated the contract, there is a cap on the increase allowed. The cap is at 3% on any increases.

Sanitation

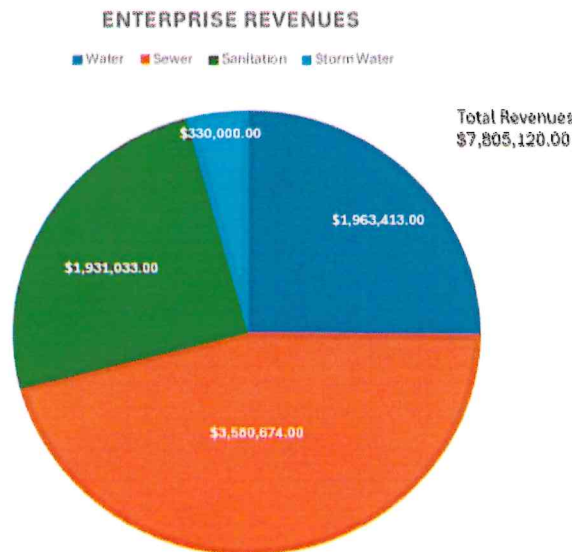
			Current Rate	Proposed Rate	% Change
Residential Trash			\$13.35	\$13.75	3%
Leaf/Limb			\$14.50	\$14.94	3%
Recycling			\$8.25	\$8.50	3%
<i>Note: Commercial Rates change by 3%</i>					

5. Storm Water Revenues

This will be the fifth full year of the City's implementation of a Storm Water Enterprise fund. This enterprise fund was created because of continued flooding through the City in residential areas, as well as the downtown business district. To generate revenues for this enterprise fund, Council established a storm water fee applied to each property owners tax notices. The fee is proposed to remain the same as last fiscal year.

Storm Water

			Current Rate	Proposed Rate	% Change
Commercial Annual			\$230.00	\$230.00	0%
Residential Annual			\$115.00	\$115.00	0%

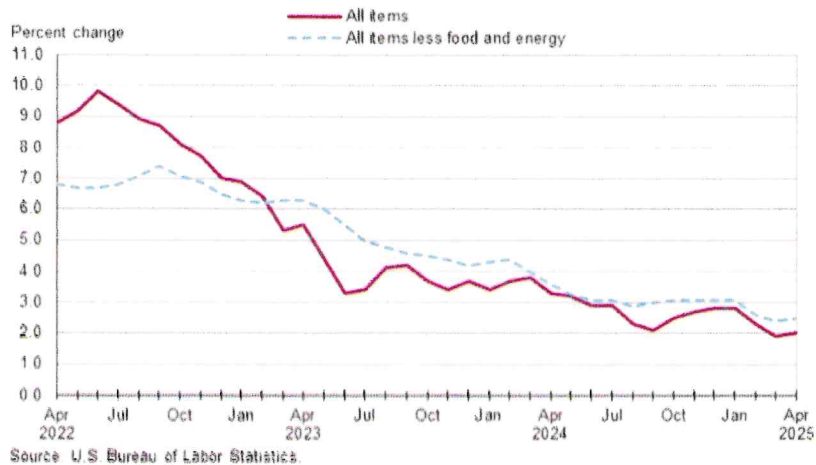


B. STAFFING/STAFFING BENEFITS

As the City Manager, I continue to evaluate the needs of the City in the form of staffing, as well as continuing to improve service delivery to our residents. In this budget, I am proposing to add two employees to the head count. The first is a full-time fire inspector. Currently the City has a part-time inspector which is difficult to keep filled. The NC Department of Insurance is really beginning to monitor inspections in jurisdictions. The City needs to increase our inspections to meet the minimum set by State Statute. By generating additional fees, this position will pay for itself through inspection fees. Fire inspections are only performed on commercial establishments. The other position is that of a police detective. The Police Department is reorganizing to improve efficiency in the patrol division and relieve some pressures on the Lieutenant. Staff is proposing to upgrade one position to a second lieutenant for patrol and reduce the span of control for a single lieutenant. The individual coming over to this position is a detective at this time. Additionally, the city has the privilege of having one detective working with an FBI task force in Wilmington. This individual will begin to dedicate more time to the task force. In return, the City has access to much more services from the FBI in the form of equipment and intelligence on various crimes. This is a great benefit to the City.

Staff is proposing to include a 2.0% Cost of Living Adjustment (COLA) for every full-time employee taking effect October 1, 2025. This is to maintain competitive wages for employees and combat the inflation that employees are experiencing. With a cumulative inflation rate (20.3%) like the country has experienced since 2021, the City is still behind the curve with salaries. Below is the CPI for the South Region and for April 2025, it is at 2% year over year.

Chart 1. Over-the-year percent change in CPI-U, South region, April 2022–April 2025



Several years ago, the Local Government Retirement system performed an actuarial study that stated the retirement plan was not solvent. The plan to increase the solvency rested on the municipalities. A plan was implemented to raise the local governments contribution to the fund annually to make the plan solvent. There are two parts of the plan. One for sworn officers and one for non-sworn officers. The current retirement the City contributes to Police Officers is increasing from 15.04% to 16.08% of their salary. Other City employee's retirement contributed by the City is currently at 13.60% and will increase this year to 14.42 % of their salary.

Allow me to expand upon the above numbers. Let's examine the retirement benefits for a law enforcement officer and a non-sworn (general staff) employee. The City is contributing 16.08%

into the Local Government Retirement system to sworn officers. The City then deducts another 6% (state mandated) from the employees salary. By law, the City must also contribute another 5% into a 401K for officers. This means that before an officer does anything for retirement, 27.08% of their total salary is going into retirement. Other employees are getting 14.42% contributed to the Local Government Retirement system. The City must also deduct 6% of the salary and add it back to the retirement system. Then the City of Whiteville, voluntarily, contributes 5% to general staff's 401K. All of this equates to 25.42% placed into a retirement account. Allow me to say Thank You to our Council for taking care of the entire staff in a more equal manner. The table below demonstrates the contributions.

	Local Government Contribution	401K Contribution by City	Employee Contribution	Total
Sworn Officers	16.08%	5% (State Mandated)	6%	27.08%
General Staff	14.42%	5% (Voluntary by City)	6%	25.42%

C. Departmental Highlights (Expenditures)

1. Capital Outlay

Capital Outlay items are one-time expenditures for departments. Budget requests this year for capital outlay totaled over \$4.6 Million. The Finance Director and I met with Department Heads to help prioritize the requests. Included in this year's budget is \$340,200 for capital outlay from the General Fund. \$200,000 of the capital outlay will be loan proceeds for vehicles and equipment. In the Enterprise Funds there is \$1,040,200 in Capital Outlay. The bulk of this funding is to purchase a combination (vac) truck. The price of this vehicle is \$600,000. This truck is used to clean sewer lines, manholes and wash debris out of the sewer lines. The State of North Carolina requires that the City washes at least 10% of the collections lines annually. The plan is to pull approximately \$400,000 from the Enterprise Fund balance and then finance the remaining \$200,000.

In the tables below, you will see the requests and then the recommended purchases for the coming fiscal year. The first table depicts the General Fund requests and the second table represents the Enterprise Fund requests.

GENERAL FUND CAPITAL OUTLAY

Description	Requested	Operations
3 Vehicles	200,000	200,000
Laptops	10,000	10,000
Verkada Expansion	10,000	10,000
RMS Barcode System	3,000	3,000
	-	-
	-	-
	-	-
Police	223,000	223,000
*Ladder Company	2,700,000	-
SCBA - Breathing Apparatus	175,000	-
PPE - FF Gear	22,000	22,000
Cradle points	25,018	-
Chief's Vehicle	77,500	-
400 ft of 1.75 Hose	2,200	2,200
Gas Meters	5,000	5,000
Storz Hydrant Adapters	5,000	5,000
Fire	3,011,718	34,200
Shop Apparatus	10,000	-
Mower Lift	12,000	12,000
Garage	22,000	12,000
Playground at Recreation Center	140,000	-
Fencing at Recreation Center	7,000	7,000
Parking Lot Reseal	50,000	50,000
Concrete and Turf for batting cages	25,000	-
Water Fountains at Parks	14,000	14,000
Parks	236,000	71,000
iPlan Table	15,000	15,000
F-250 Pickup	65,000	-
Mavic 3 Thermal Drone	7,000	-
Safety	72,000	-
Total General Fund	3,564,718	340,200

ENTERPRISE FUNDS CAPITAL OUTLAY

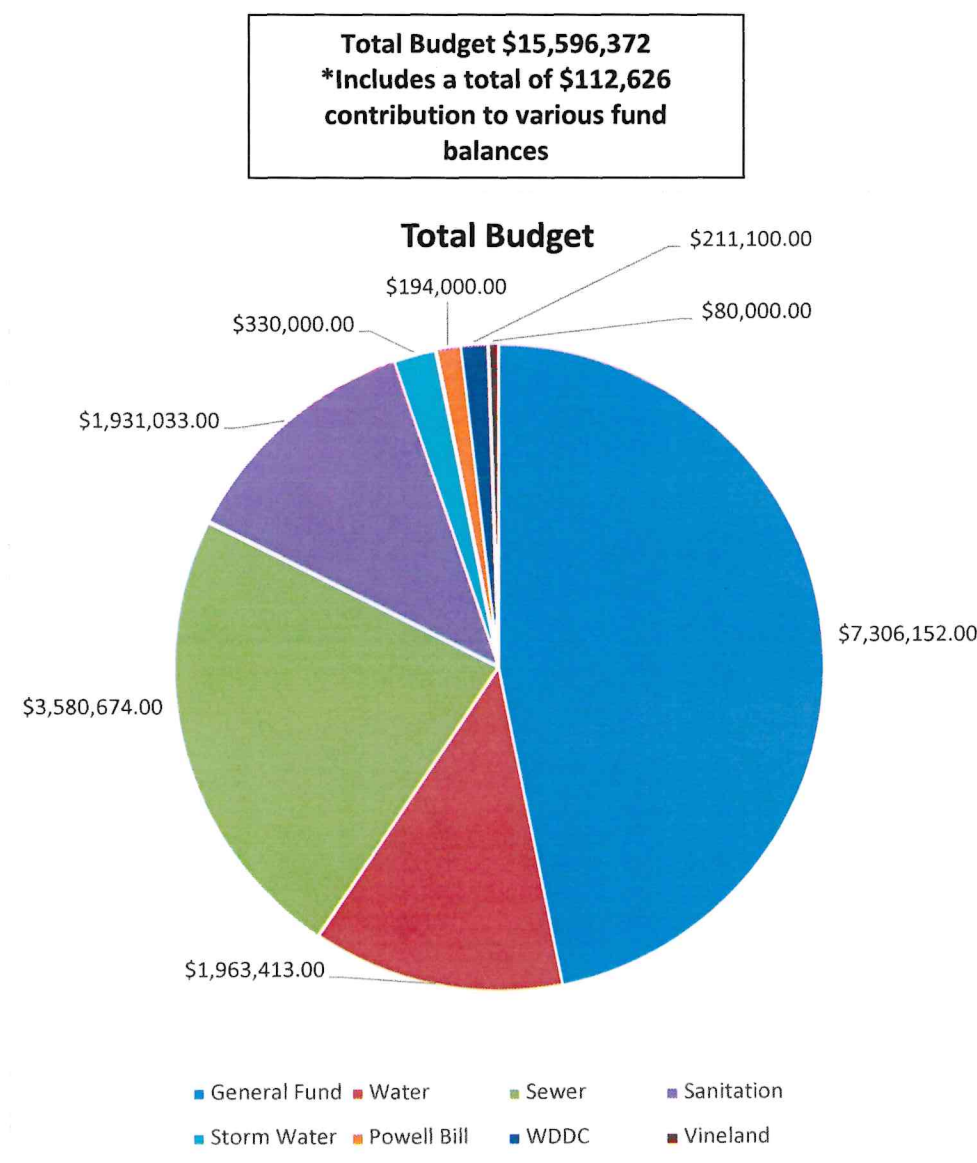
Description	Requested	Total
Combination Truck	600,000	
F-150 meter	60,000	
Street-trailer	10,000	
4-in-1 Bucket	5,000	
2-ton Truck	150,000	
Public Works		825,000
Chamber gates (2) and install	35,000	
Well maintenance (camera& cleaning)	35,000	
Upgrade LS # 4 check valves	45,000	
Upgrade scum pit for clarifiers	50,000	
New truck to replace #40, F-150	50,000	
WWTP		215,000
Total		1,040,000

2. Powell Bill

Powell Bill funds are restricted by the State of North Carolina. The City of Whiteville uses most of the funds to pave roads or purchase equipment associated with street and/or right-of-way maintenance. This year the allocation is projected at \$194,000. Staff is recommending that Council appropriate \$125,000 for street repair and maintenance and add \$50,000 for sidewalk repair. The remaining \$19,000 is scheduled to go into the fund balance for Powell Bill. Unlike other fund balances, Powell Bill is not allowed to accumulate more than five (5) years of appropriations. If this occurs, the NCDOT will penalize the City for holding reserves too long.

3. Total Budget for FY 2025-2026.

Below is a chart depicting the total Budget of the City.



D. CONCLUSION

Operating Funds	Revenue	Expenditures	Contribution
General Fund	7,306,152	7,306,151	0
Sewer	3,580,674	3,497,950	82,724
Sanitation	1,931,033	1,926,331	4,702
Water	1,963,413	1,963,413	(0)
Storm Water	330,000	326,124	3,876
Powell Bill	194,000	175,000	19,000
WDDC	211,100	208,776	2,324
Vineland	80,000	80,000	(0)
Total Operating Funds	15,596,372	15,483,746	112,626

Project Funds	Revenue	Expenditures	Contribution
Lee/Franklin Water/Sewer Rehab.	11,400,000	11,400,000	-
Mollies Branch Rehab	6,200,000	6,200,000	-
Lift Satition #1	4,900,000	4,900,000	-
Provalus Building Project	3,786,263	3,786,263	-
Main Street Drainage - Golden Leaf	1,280,800	1,280,800	-
Airport Sewer Line Install	1,000,715	1,000,715	-
Downtown Park Construction	1,183,786	1,183,786	-
Total Project Funds	29,751,564	29,751,564	-

Grand Total	45,347,936	45,235,310	112,626
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In summary, the total budget for the City this fiscal year is \$15,596,372 with contributions to various fund balances of \$112,626. When you add all project funds the City has been awarded (\$29,751,564), the total amount of funds being managed by staff is \$45,235,310. That is a tremendous amount of project funds to manage on top of running the daily operations of the City. This amount of loan/grant funding would not have been possible without City Council taking a proactive approach in making incremental increases in rates. This shows the Local Government Commission the City's commitment to fiscal responsibility and provides the confidence in the City to afford the loans/grants.

Staff has worked hard to give you a proposed balanced budget for Fiscal Year 2025-2026. However, by State Statute, the budget is the City Council's budget. The manager's job is to present a balanced budget that address the needs of the City as well as meets the goals of City Council.

The proposed recommended budget may continue to be refined to meet the needs of the City and to accomplish the overall mission of City Council. This budget is conservative, but very manageable and staff has worked hard to accomplish this task together. I want to thank all those

involved in this process and without a very qualified group of department heads and other staff, this budget process would have been very difficult.

I, along with staff, stand ready to work with the Council to accomplish the objectives of the City. I welcome any comments or suggestions you may offer regarding this proposed budget and fiscal spending plan for the City. The City continues to garner funding for new projects and this demonstrates a City on the move. It is exciting to see new infrastructure installed and other improvements around the City. The projects show residents the City Council is committed to improving the City services, appearance, rebuilding infrastructure and attracting new jobs.

Respectfully Submitted

Darren Currie

Darren L. Currie
City Manager

City of Whiteville
FYE2025 Proposed Budget Summary
As of May 28, 2024

Operating Funds	Revenue	Expenditures	Contribution
General Fund	7,306,152	7,306,151	0
Sewer	3,580,674	3,497,950	82,724
Sanitation	1,931,033	1,926,331	4,702
Water	1,963,413	1,963,413	(0)
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Vineland	80,000	80,000	(0)
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Project Funds	Revenue	Expenditures	Contribution
Lee/Franklin Water/Sewer Rehab.	11,400,000	11,400,000	-
Mollies Branch Rehab	6,200,000	6,200,000	-
Lift Satition #1	4,900,000	4,900,000	-
Provalus Building Project	3,786,263	3,786,263	-
Main Street Drainage - Golden Leaf	1,280,800	1,280,800	-
Airport Sewer Line Install	1,000,715	1,000,715	-
Downtown Park Construction	1,183,786	1,183,786	-
Total Project Funds	29,751,564	29,751,564	-

Grand Total	45,347,936	45,235,310	112,626
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General Fund

Account Description	2023 Actual	2024 Actual	2025 Budget	2025 Actual	Requested	Admin Recmnd
Property Tax	2,791,626	2,733,745	3,158,748	2,756,773	2,976,000	3,081,000
Sales Tax	1,765,977	1,792,979	1,929,339	1,527,970	1,879,403	1,954,403
Franchise Tax	505,164	525,381	515,268	387,796	529,616	529,616
Permits & Fees	245,394	170,215	248,017	174,089	290,608	293,608
ABC, Beer & Wine	158,644	187,616	213,204	213,204	215,525	245,525
Miscellaneous	157,537	102,949	58,294	98,213	88,000	175,000
Inter-governmental	266,060	965,609	303,406	228,352	276,000	277,000
Investment Earnings	161,753	319,095	300,000	282,432	300,000	300,000
Loan/Lease Proceeds	-	2,851	265,000	-	-	200,000
FUND BAL. APPROPRIATION	-	-	-	-	-	250,000
Revenue Totals	6,052,155	6,800,440	6,991,276	5,668,829	6,555,152	7,306,152
Governing Body	13,459	12,147	15,521	8,954	17,273	17,242
Administration	631,336	1,319,589	637,135	533,577	612,973	605,924
Buildings & Grounds	94,985	102,026	103,280	99,380	103,000	80,000
Police	2,094,638	2,307,580	2,948,972	2,623,689	3,546,008	3,083,233
Fire	1,115,333	1,207,168	1,373,262	1,241,649	5,911,257	1,414,300
Garage	59,673	52,755	63,481	59,840	80,616	67,003
Streets	444,274	251,172	422,510	383,415	469,961	409,267
Parks	667,119	721,786	791,859	613,636	1,271,549	802,760
Planning	283,222	229,343	231,240	189,039	387,640	222,066
Safety	143,962	243,581	266,710	250,090	291,125	394,856
Special Appropriations	5,500	5,500	5,500	4,000	5,500	5,500
Transfers	73,500	348,316	130,000	130,000	210,000	204,000
Expenditure Totals	5,627,001	6,800,962	6,989,469	6,137,268	12,906,901	7,306,151
Contribution to Fund Balance	425,153	(523)	1,807	(468,439)	(6,301,749)	0

Account Number	Account Description	2023 Actual	2024 Actual	2025 Budget	2025 Actual	Requested	Admin Recmnd
10-4100-0000	GOVERNING BODY:						
10-4100-0100	Salaries-Elected Officials	6,447	5,932	6,108	5,646	5,958	5,928
10-4100-0400	Professional Services	229	-	-	-	-	-
10-4100-0500	Payroll Tax Expense	493	454	625	611	527	525
10-4100-1100	Telephone & Postage	2,328	698	-	698	-	-
10-4100-1400	Travel-Elected Officials	1,538	233	2,500	-	2,500	2,500
10-4100-1401	Reimbursable Expense	-	125	125	-	125	125
10-4100-1402	Mayor Mann Travel	-	233	375	119	375	375
10-4100-1403	Council Member Pait Travel	22	35	375	-	375	375
10-4100-1404	Council Member Holden Travel	40	115	375	-	375	375
10-4100-1405	Council Member Williamson Travel	-	45	375	-	375	375
10-4100-1406	Council Member Collier Travel	30	210	375	20	375	375
10-4100-1407	Council Member Clarida Travel	70	344	375	341	375	375
10-4100-1408	Council Member Harris Travel	-	466	375	300	375	375
10-4100-2300	Election Expense	-	1,778	1,000	119	3,000	3,000
10-4100-5300	Dues & Subscriptions	75	75	750	238	750	750
10-4100-5400	Insurance & Bonds	1,989	1,064	663	768	664	664
10-4100-5700	Miscellaneous Expense	200	340	1,125	95	1,125	1,125
Governing Body		13,459	12,147	15,521	8,954	17,273	17,242

Account Number	Account Description	2023 Actual	2024 Actual	2025 Budget	2025 Actual	Requested	Admin Recmnd
10-4200-0000	ADMINISTRATION:	-	-	-	-	-	-
10-4200-0200	Salaries	112,347	108,756	120,900	106,944	125,763	125,150
10-4200-0201	Overtime	-	-	-	-	-	-
10-4200-0300	Employee Incentive Awards	-	-	2,000	35	2,000	2,000
10-4200-0400	Professional Services	100,406	84,204	94,413	30,311	96,713	96,713
10-4200-0500	Payroll Tax Expense	8,568	8,299	10,700	8,256	11,130	11,076
10-4200-0600	Group Insurance	15,040	14,226	17,471	13,493	18,676	17,418
10-4200-0601	Group Insurance - Retired	3,272	1,903	3,168	2,609	3,168	3,168
10-4200-0700	Retirement	13,881	14,149	17,357	14,877	18,949	18,857
10-4200-0701	401K Retirement	5,614	5,454	6,045	5,441	6,288	6,257
10-4200-0800	Unemployment Ins.	-	-	-	-	-	-
10-4200-0899	Salaries/Fringe Allocation	-	-	-	-	-	-
10-4200-1000	Schools & Training	955	863	1,600	457	1,600	1,600
10-4200-1001	Rent	-	-	-	-	-	-
10-4200-1100	Telephone & Postage	4,205	2,794	3,000	11,060	3,000	3,000
10-4200-1300	Util. Power/Lights/Fuel	5,714	9,422	8,000	5,470	8,000	8,000
10-4200-1400	Travel & Mileage-City Manager	15	-	1,400	35	1,400	1,400
10-4200-1401	Manager'S Travel Allowance	500	302	600	400	600	600
10-4200-1600	Maint. & Repairs-Equipment	450	859	1,000	79	1,000	1,000
10-4200-2000	Maint & Repairs-Radio Equipmen	-	-	-	-	-	-
10-4200-2200	Tax Expense	29,003	28,950	35,000	2,026	-	-
10-4200-2500	Cash- Short/Over	-	-	200	4	200	200
10-4200-2600	Advertising	41	719	300	300	300	300
10-4200-3100	Travel Expense	554	533	-	126	2,400	2,400
10-4200-3300	Dept.Supplies/Materials/Janito	3,415	3,270	5,000	4,241	5,000	-
10-4200-5300	Dues, Subscriptions and Fees	2,778	3,623	2,400	6,979	2,400	2,400
10-4200-5400	Insurance & Bonds	5,399	2,718	1,640	2,014	3,800	3,800
10-4200-5700	Miscellaneous Expense	1,028	3,059	500	14,980	3,000	3,000
10-4200-7300	Inventoried Assets	-	-	1,000	-	1,500	1,500
10-4200-7400	Capital Outlay	-	714,690	-	-	-	-
10-4200-8900	Loan Payment-Principal	263,333	263,333	263,333	263,333	263,333	263,333
10-4200-9000	Loan Payment-Interest	54,819	47,463	40,108	40,108	32,752	32,752
Administration		631,336	1,319,589	637,135	533,577	612,973	605,924

City of Whiteville
FYE2026 Budget
As of May 27, 2025

Bldg. & Grnds.

Account Number	Account Description	2023 Actual	2024 Actual	2025 Budget	2025 Actual	Requested	Admin Recmnd
10-5000-0000	BUILDINGS & GROUNDS:	-	-	-	-	-	-
10-5000-1000	Rent	-	-	508	-	-	-
10-5000-1500	Maintenance & Repairs	19,758	26,840	21,000	8,875	21,000	18,000
10-5000-2000	Fixtures & Equipment	-	-	-	-	-	-
10-5000-4200	City Hall Maintenance	5,348	13,798	10,000	11,664	10,000	5,000
10-5000-5100	Police Bldg Maintenance	8,336	4,629	9,866	3,668	10,000	5,000
10-5000-5300	Fire Bldg Maintenance	2,106	9,769	10,000	2,700	10,000	5,000
10-5000-5400	Liability Insurance	-	7,393	10,000	10,440	10,000	-
10-5000-6200	Parks Bldg Maintenance	7,061	1,101	10,000	10,590	10,000	10,000
10-5000-6700	Beautification	20,722	21,463	20,000	28,270	20,000	25,000
10-5000-7000	Depot Maintenance	9,876	10,111	11,906	23,173	12,000	12,000
10-5000-7300	Inventoried Assets	-	-	-	-	-	-
10-5000-7400	Capital Outlay	21,778	6,922	-	-	-	-
Buildings & Grounds		94,985	102,026	103,280	99,380	103,000	80,000

Police

Account Number	Account Description	2023 Actual	2024 Actual	2025 Budget	2025 Actual	Requested	Admin Recmnd
10-5100-0000	POLICE:	-	-	-	-	-	-
10-5100-0200	Salaries & Wages	998,306	1,207,954	1,388,750	1,324,964	1,689,094	1,427,610
10-5100-0201	Overtime	-	-	-	-	-	-
10-5100-0202	Part Time/Temporary	6,460	978	-	119	-	-
10-5100-0203	Separation Allowance	9,154	4,284	-	4,232	5,000	5,000
10-5100-0204	Standby Pay	8,022	8,044	-	7,078	8,000	8,000
10-5100-0400	Professional Services	183,815	150,734	173,673	190,204	230,400	230,400
10-5100-0500	Payroll Tax Expense	76,605	91,637	131,744	99,532	149,485	138,759
10-5100-0600	Group Insurance	171,096	192,631	246,779	200,006	333,841	304,821
10-5100-0601	Group Insurance - Retired	11,564	11,417	20,203	12,167	20,203	20,203
10-5100-0700	Retirement	129,584	167,910	213,720	196,713	254,503	236,242
10-5100-0701	401K Retirement	50,193	60,677	74,432	66,459	84,455	78,395
10-5100-1000	Schools & Training	13,147	14,253	20,000	16,179	28,000	18,290
10-5100-1100	Telephone & Postage	44,263	39,395	33,495	42,981	33,495	48,531
10-5100-1300	Utilities,Power/Lights/Fuel	11,329	12,514	11,000	8,508	11,000	9,618
10-5100-1400	Travel	-	2,866	-	-	-	-
10-5100-1500	Maint & Repairs-Buldg & Ground	13,313	10,327	10,000	8,204	11,000	9,274
10-5100-1600	Maint & Repair-Equipment	29,941	29,926	30,966	28,916	35,545	30,973
10-5100-2000	Maint & Repair-Radio Equipment	-	-	2,000	1,852	3,000	2,094
10-5100-2100	Pin/Dci Access	3,900	3,900	4,500	3,900	3,900	4,409
10-5100-2600	Advertising	1,419	1,615	2,000	1,155	3,500	1,306
10-5100-3100	Auto Supply- Gas & Oil	75,155	63,222	112,320	50,760	112,320	57,380
10-5100-3200	Office Supplies	-	-	-	-	-	-
10-5100-3300	Dept. Supplies/Materials/Janit	18,159	18,714	15,000	14,511	14,800	16,404
10-5100-3400	Crime Prevention Supplies	1,886	1,774	2,000	723	6,000	817
10-5100-3401	Crime-Drugs-Reimb	750	145	2,000	2,000	2,000	2,261
10-5100-3600	Uniforms & Cleaning	20,629	15,803	18,000	22,157	27,250	21,795
10-5100-3700	Substance Tax Expenditure	2,921	-	2,500	-	2,500	-
10-5100-3800	Christmas Cops	1,601	2,621	8,753	1,000	6,325	1,130
10-5100-3900	Ghsp Grant	-	-	-	-	-	-
10-5100-5300	Dues & Subscriptions	6,400	8,145	1,600	2,710	2,495	3,063
10-5100-5301	Empl Screening Fees/Physicals	1,985	2,526	2,000	2,650	3,575	2,995
10-5100-5400	Insurance & Bonds	64,715	62,566	52,037	66,296	67,622	67,622
10-5100-5700	Miscellaneous Expense	1,914	-	-	528	-	597
10-5100-7300	Inventoried Assets	37,609	32,165	28,000	27,196	14,000	30,743
10-5100-7400	Capital Outlay	44,777	88,837	260,000	219,990	301,200	223,000
10-5100-8900	Loan Principal Payment	52,750	-	75,500	-	75,500	75,500
10-5100-9000	Loan Interest Payment	1,278	-	6,000	-	6,000	6,000
Police		2,094,638	2,307,580	2,948,972	2,623,689	3,546,008	3,083,233

City of Whiteville
FYE2026 Budget
As of May 27, 2025

Fire

Account Number	Account Description	2023 Actual	2024 Actual	2025 Budget	2025 Actual	Requested	Admin Recmnd
10-5300-0000	EMERGENCY MANAGEMENT/FIRE:	-	-	-	-	-	-
10-5300-0200	Salaries & Wages	458,932	526,842	597,931	536,939	726,638	584,248
10-5300-0201	Overtime	-	-	-	-	-	-
10-5300-0202	Paid On Call	15,894	31,646	-	25,897	35,000	30,000
10-5300-0400	Professional Services	20,969	22,685	49,384	32,233	80,563	38,000
10-5300-0500	Payroll Tax Expense	35,470	42,204	54,687	42,308	64,307	52,768
10-5300-0600	Group Insurance	75,529	88,729	143,045	74,653	152,913	142,613
10-5300-0601	Group Insurance - Retired	11,941	11,958	12,232	9,130	12,232	12,232
10-5300-0700	Retirement	55,751	67,899	82,398	73,180	109,485	89,839
10-5300-0701	401K Retirement	22,871	26,274	28,697	26,766	36,332	29,812
10-5300-1000	Schools & Training	2,396	2,778	5,825	1,285	5,825	1,453
10-5300-1100	Telephone & Postage	13,131	13,623	14,426	12,024	14,550	13,592
10-5300-1300	Utility-Power/Light/Fuel	16,183	15,607	23,000	12,331	29,300	13,940
10-5300-1400	Travel	3,613	2,726	5,685	2,082	5,685	2,354
10-5300-1500	Maint & Repairs Bldgs & Ground	4,118	12,192	9,220	3,574	15,440	4,040
10-5300-1600	Maint & Repairs-Equipment	4,415	10,370	10,794	5,079	11,994	3,267
10-5300-1700	Maint & Repairs-Vehicles	50,130	84,090	65,000	125,451	128,500	126,206
10-5300-2000	Maint & Repairs-Radio Equipmen	1,644	3,599	5,375	1,949	6,550	1,949
10-5300-2600	Advertising	34	-	-	-	-	-
10-5300-3100	Auto Supplies-Gas & Oil	18,720	16,027	18,843	9,358	20,267	10,579
10-5300-3200	First Responder Supplies	3,519	4,640	5,480	3,715	9,700	4,000
10-5300-3300	Dept.Suppl/Materials/Janitorial	4,107	7,443	5,900	2,332	6,000	2,636
10-5300-3400	Fire Prevention Supplies	670	1,916	2,850	2,105	2,850	2,379
10-5300-3600	Uniforms & Turn-Out-Gear	5,011	5,857	7,700	4,461	7,900	5,043
10-5300-5300	Dues & Subscriptions	76,960	2,811	4,680	3,216	4,750	3,636
10-5300-5400	Insurance & Bonds	57,966	68,562	63,032	74,065	75,547	75,547
10-5300-5700	Miscellaneous Expense	1,911	7,549	7,500	236	26,500	266
10-5300-6900	Osha Compliance	7,402	7,400	7,000	6,312	20,518	7,136
10-5300-7300	Inventoried Assets	5,008	2,234	10,000	8,030	20,800	10,000
10-5300-7400	Capital Outlay	27,429	5,895	-	29,330	4,167,500	33,156
10-5300-8500	Emergency Response Billing Comm.	-	-	-	-	-	-
10-5300-8900	Loan Principal	89,205	91,881	113,610	94,643	97,493	97,493
10-5300-9000	Loan Interest	24,405	21,729	18,968	18,967	16,117	16,117
	Fire	1,115,333	1,207,168	1,373,262	1,241,649	5,911,257	1,414,300

City of Whiteville
FYE2026 Budget
As of May 27, 2025

Garage

Account Number	Account Description	2023 Actual	2024 Actual	2025 Budget	2025 Actual	Requested	Admin Recmnd
10-5550-0000	PUBLIC WORKS - GARAGE:	-	-	-	-	-	-
10-5550-0200	Salaries & Wages	-	-	-	-	-	-
10-5550-0201	Overtime	-	-	-	-	-	-
10-5550-0203	Standby Pay	-	-	-	-	-	-
10-5550-0400	Professional Services	607	-	-	316	-	-
10-5550-0500	Payroll Tax Expense	-	-	-	-	-	-
10-5550-0600	Group Insurance	-	-	-	-	-	-
10-5550-0601	Group Insurance - Retired	-	-	-	-	-	-
10-5550-0700	Retirement	-	-	-	-	-	-
10-5550-0701	401K Retirement	-	-	-	-	-	-
10-5550-1000	Schools & Training	-	-	2,000	-	2,000	-
10-5550-1100	Telephone	16,690	17,004	17,000	15,982	17,000	18,500
10-5550-1300	Util. Power/Light/Heat	17,040	12,680	13,000	19,021	16,500	21,502
10-5550-1600	Maint. & Repairs Equipment	3,304	1,742	4,500	2,902	4,500	3,280
10-5550-2000	Maint & Repairs-Radio Equipment	-	-	-	-	-	-
10-5550-2600	Advertising	-	-	-	-	-	-
10-5550-3100	Auto Supplies-Gas & Oil	2,933	914	3,381	2,190	3,516	2,322
10-5550-3300	Dept. Supplies/Materials/Janit	7,973	7,895	8,000	7,685	8,000	8,687
10-5550-3600	Uniforms	6,731	4,599	5,600	7,421	6,600	8,388
10-5550-5300	Dues, Subscriptions, Fees	-	-	-	-	-	-
10-5550-5400	Insurance & Bonds	4,395	2,141	-	4,324	-	4,324
10-5550-5700	Miscellaneous Expense	-	-	-	-	-	-
10-5550-7300	Inventoried Assets	-	-	-	-	-	-
10-5550-7400	Capital Outlay	-	5,780	10,000	-	22,500	-
Garage		59,673	52,755	63,481	59,840	80,616	67,003

Streets

Account Number	Account Description	2023 Actual	2024 Actual	2025 Budget	2025 Actual	Requested	Admin Recmnd
10-5600-0000	PUBLIC WORKS: STREETS	-	-	-	-	-	-
10-5600-0200	Salaries & Wages	85,665	69,115	109,791	105,655	116,881	110,935
10-5600-0201	Overtime	-	-	-	-	-	-
10-5600-0202	Salaries - Part Time	-	-	-	-	-	-
10-5600-0203	Standby Pay	-	-	-	-	-	-
10-5600-0400	Professional Services	1,606	-	-	425	-	-
10-5600-0500	Payroll Tax Expense	6,521	5,135	9,716	8,026	10,344	9,818
10-5600-0600	Group Insurance	21,692	14,102	25,115	22,602	26,847	23,950
10-5600-0601	Group Insurance - Retired	-	-	-	-	-	-
10-5600-0700	Retirement	10,208	8,610	15,762	14,192	17,611	16,715
10-5600-0701	401K Retirement	4,186	3,337	5,490	5,191	5,844	5,547
10-5600-1000	Schools & Training	-	-	1,500	-	1,500	-
10-5600-1300	Utilities- Street Lights	91,621	71,636	95,000	99,556	95,000	106,000
10-5600-1301	Christmas Decorations	475	15,622	15,200	4,639	15,200	-
10-5600-1500	Maint & Repair-Buildg & Ground	15,763	-	-	-	-	-
10-5600-1600	Maint & Repairs-Equipment	12,495	12,679	15,000	19,489	25,000	22,031
10-5600-1800	Street Tree Maintenance	-	-	-	-	-	-
10-5600-2000	Maint/Repair-Radio Equipment	-	-	-	-	-	-
10-5600-2600	Advertising	-	-	-	-	-	-
10-5600-3100	Auto Supply- Gas/Oil	13,541	5,648	30,000	8,216	30,000	9,287
10-5600-3300	Dept. Supplies/Materials/Janit	13,493	5,700	30,000	22,780	30,000	25,751
10-5600-3301	Street Name Signs	4,467	-	5,000	-	5,000	5,000
10-5600-3600	Uniforms	12,013	12,283	13,400	12,007	14,000	14,000
10-5600-5300	Dues, Subscription & Fees	-	-	-	-	-	-
10-5600-5400	Insurance & Bonds	10,748	8,919	10,686	19,837	20,234	20,234
10-5600-5700	Misc. Expense	-	-	-	-	-	-
10-5600-7200	Demolition	-	-	-	-	-	-
10-5600-7300	Inventoried Assets	-	-	-	-	-	-
10-5600-7400	Capital Outlay	139,779	18,387	40,850	40,801	56,500	40,000
10-5600-7701	Beaver Control	-	-	-	-	-	-
10-5600-8900	Loan Payment Principal	-	-	-	-	-	-
10-5600-9000	Loan Payment Interest	-	-	-	-	-	-
Streets		444,274	251,172	422,510	383,415	469,961	409,267

Parks

Account Number	Account Description	2023 Actual	2024 Actual	2025 Budget	2025 Actual	Requested	Admin Recmnd
10-6200-0000	PARKS & RECREATION:	-	-	-	-	-	-
10-6200-0200	Salaries & Wages	222,173	264,039	360,311	257,579	368,247	351,425
10-6200-0201	Salaries-Part Time	19,000	16,997	-	21,620	-	-
10-6200-0400	Professional Services	6,567	-	-	3,334	-	-
10-6200-0500	Payroll Tax Expense	18,205	21,138	31,888	20,778	32,590	31,986
10-6200-0600	Group Insurance	52,513	51,705	67,700	51,031	72,371	66,407
10-6200-0601	Group Insurance-Retiree	557	565	567	542	567	567
10-6200-0700	Retirement	26,968	34,077	41,403	34,939	44,638	43,611
10-6200-0701	401K Retirement	11,060	13,154	14,419	12,779	14,813	14,472
10-6200-1000	Schools & Training	287	-	4,000	-	4,000	-
10-6200-1100	Telephone	6,682	5,536	3,240	4,609	3,240	5,210
10-6200-1300	Util. - Power/Lights/Heat	54,968	67,538	38,000	49,923	38,000	56,435
10-6200-1400	Travel	-	25	740	-	740	-
10-6200-1500	Maint & Repairs-Facilities	10,499	8,858	13,000	7,725	13,000	7,376
10-6200-1600	Maint & Repair-Equipment	11,515	9,776	11,000	3,967	11,000	4,485
10-6200-2000	Maint & Repairs-Radio Equipmen	-	-	-	-	-	-
10-6200-2600	Advertisements	76	-	1,600	-	1,600	600
10-6200-3100	Auto Suplies- Gas/Oil	7,723	6,027	9,989	5,374	10,000	6,075
10-6200-3200	Office Supplies	-	-	-	-	-	-
10-6200-3300	Dept. Supplies/Material/Janito	103,220	32,918	36,170	23,989	36,170	27,100
10-6200-3600	Uniforms	4,470	4,920	3,160	5,041	3,160	5,698
10-6200-5300	Dues & Subscription	-	-	510	-	510	510
10-6200-5400	Insurance & Bonds	10,691	15,831	13,000	16,634	16,967	16,967
10-6200-5700	Program Expense	53,319	49,373	50,000	41,167	50,000	50,000
10-6200-7300	Inventoried Assets	1,637	8,700	2,200	1,897	17,300	2,200
10-6200-7400	Capital Outlay	1,370	67,983	30,000	9,076	492,000	71,000
10-6200-9000	Loan Principal Payment	34,667	34,667	49,667	34,667	34,667	34,667
10-6200-9100	Loan Intrest Payment	8,954	7,959	9,295	6,965	5,970	5,970
Parks		667,119	721,786	791,859	613,636	1,271,549	802,760

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Planning

Account Number	Account Description	2023 Actual	2024 Actual	2025 Budget	2025 Actual	Requested	Admin Recmnd
10-6300-0000	PLANNING:	-	-	-	-	-	-
10-6300-0200	Salaries & Wages	157,962	113,926	119,040	94,843	183,734	107,276
10-6300-0201	Salaries - Part Time	-	-	-	-	-	-
10-6300-0400	Professional Services	4,334	10,778	4,000	6,281	29,000	7,101
10-6300-0500	Payroll Tax Expense	11,921	8,818	10,535	7,255	16,260	9,494
10-6300-0600	Group Insurance	16,363	17,025	21,839	12,908	35,018	16,330
10-6300-0700	Retirement	19,198	14,653	17,090	12,943	27,684	16,164
10-6300-0701	401K Retirement	7,859	5,625	5,952	4,734	9,187	5,364
10-6300-1000	Schools & Training	9,783	5,745	2,500	2,150	3,000	2,500
10-6300-1100	Telephone & Postage	2,555	3,659	-	3,143	-	3,553
10-6300-1300	Utilities	153	-	-	644	-	728
10-6300-1600	Maint & Repairs-Equipment	2,531	1,375	1,000	-	3,000	3,000
10-6300-2400	Planning Expense	-	-	-	-	-	-
10-6300-2500	Code Enforcement	29,443	31,831	33,000	29,075	60,000	33,000
10-6300-2600	Advertising	3,458	3,228	5,000	810	5,000	1,500
10-6300-3100	Auto Supplies-Gas/Oil	1,985	1,476	2,500	894	2,500	1,500
10-6300-3300	Dept Supplies/Materials/Janito	3,594	4,515	2,500	4,061	2,500	4,500
10-6300-3600	Uniforms	-	-	300	-	300	300
10-6300-5300	Dues & Subscriptions	(4,649)	2,090	2,000	1,019	2,000	1,300
10-6300-5400	Insurance & Bonds	15,423	4,598	3,984	5,202	5,306	5,306
10-6300-5700	Miscellaneous Expense	38	-	-	-	-	-
10-6300-7300	Inventoried Assets	-	-	-	-	-	-
10-6300-7400	Capital Outlay	1,271	-	-	3,076	3,150	3,150
Planning		283,222	229,343	231,240	189,039	387,640	222,066

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Safety

Account Number	Account Description	2023 Actual	2024 Actual	2025 Budget	2025 Actual	Requested	Admin Recmnd
10-6400-0000	SAFETY:	-	-	-	-	-	-
10-6400-0200	SALARY & WAGES	88,581	159,085	170,557	168,508	166,296	241,047
10-6400-0400	Professional Services	1,230	7,548	6,000	7,411	6,000	8,400
10-6400-0500	Payroll Tax Expense	6,073	11,483	15,094	12,238	14,717	21,333
10-6400-0600	Group Insurance	9,623	9,606	21,839	13,224	23,346	38,103
10-6400-0700	Retirement	9,940	19,316	22,640	22,360	24,854	36,118
10-6400-0701	401K Retirement	4,081	7,455	7,885	8,179	8,248	11,986
10-6400-1000	Schools & Training	2,513	1,742	3,500	665	3,500	800
10-6400-1100	Telephone & Postage	2,575	3,902	3,655	3,207	3,655	3,655
10-6400-1300	Utilities	49	49	951	-	1,000	-
10-6400-1600	Maint. & Repairs-Equip.	938	2,389	2,500	2,425	2,500	2,741
10-6400-2500	Code Enforcement	-	-	1,000	162	1,000	200
10-6400-2600	Advertising	91	-	360	-	360	360
10-6400-3100	Auto Supplies-Gas/Oil	2,792	2,650	3,300	1,990	3,000	3,548
10-6400-3300	Dept. Supplies/Materials/Janitorial	3,747	2,392	3,800	3,139	3,800	3,800
10-6400-5300	Dues & Subscriptions	10	663	1,182	89	1,182	100
10-6400-5400	Insurance & Bonds	1,989	9,363	1,447	6,046	6,167	6,167
10-6400-5700	Miscellaneous Expense	687	-	1,000	448	1,000	1,000
10-6400-7300	Inventoried Assets	3,167	-	-	-	20,500	500
10-6400-7400	Capital Outlay	5,877	5,937	-	-	87,000	15,000
10-6400-8900	Loan/Cap. Lease Principal Pmnt.	-	-	-	-	-	-
10-6400-9000	Loan/Cap. Lease Interest Pmnt.	-	-	-	-	-	-
Safety		143,962	243,581	266,710	250,090	291,125	394,856

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Special Approp.

Account Number	Account Description	2023 Actual	2024 Actual	2025 Budget	2025 Actual	Requested	Admin Recmnd
10-6600-0000	SPECIAL APPROPRIATIONS:	-	-	-	-	-	-
10-6600-9100	Col. Co. Arts Council	500	500	500	-	500	500
10-6600-9400	Depot Restoration	-	-	-	-	-	-
10-6600-9700	Contrib To Chamber Of Commerce	4,000	4,000	4,000	4,000	4,000	4,000
10-6600-9701	Contri Whiteville Downtown	-	-	-	-	-	-
10-6600-9705	Dream Center Contribution	1,000	1,000	1,000	-	1,000	1,000
10-6600-9750	Columbus Jobs Foundation	-	-	-	-	-	-
Special Appropriations		5,500	5,500	5,500	4,000	5,500	5,500

Transfers

Account Number	Account Description	2023 Actual	2024 Actual	2025 Budget	2025 Actual	Requested	Admin Recmnd
10-9000-0000	TRANSFERS:						
10-9000-0020	Xfer to Downtown Mun. Tax District Fd.	73,500	78,580	130,000	130,000	185,000	184,000
10-9000-0070	Transfer to Vineland Depot Fund	-	49,736	-	-	25,000	20,000
10-9000-0085	Transfer to Provalus Bldg. Fund	-	220,000	-	-	-	-
	Transfers	73,500	348,316	130,000	130,000	210,000	204,000

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Sewer

Account Description	2023 Actual	2024 Actual	2025 Budget	2025 Actual	Request	Admin Recmnd
Miscellaneous Revenue	30	1,328	-	-	-	-
Loan/Cap. Lease Proceeds	317,347	-	-	-	-	-
Sewer Billing	2,414,513	2,635,069	2,627,947	2,271,117	2,994,174	2,994,174
Sewer Connection Fees	3,063	5,000	5,500	2,500	5,500	5,500
Recon./Late/Serv. Chg. Fees	41,211	41,246	50,000	32,623	40,000	40,000
Bolton Sewer	85,704	81,725	84,000	71,047	84,000	84,000
Brunswick Sewer	50,537	51,480	57,000	51,010	57,000	57,000
Sale of Fixed Assets	-	-	-	-	-	-
Fund Balance Appropriation						400,000
Revenue Totals	2,912,405	2,815,849	2,824,447	2,428,298	3,180,674	3,580,674
Governing Body	10,002	11,818	17,521	8,831	17,273	17,242
Administration	292,155	516,549	463,715	379,016	486,987	483,913
Operations	1,229,815	1,426,484	1,381,388	1,058,756	1,244,730	1,610,909
WTPP	639,784	679,433	788,064	714,042	1,283,007	1,285,885
Transfer	62,500	75,000	173,759	75,000	100,000	100,000
Expenditure Totals	2,234,255	2,709,284	2,824,447	2,235,645	3,131,997	3,497,950
Contribution to Fund Balance	678,149	106,565	-	192,652	48,677	82,724

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Sewer_Gov. Body

Account Number	Account Description	2023 Actual	2024 Actual	2025 Budget	2025 Actual	Request	Admin Recmnd
50-4100-0000	SEWER FUND: GOVERNING BODY	-	-	-	-	-	-
50-4100-0100	Salaries-Elected Officials	5,655	5,932	6,108	5,646	5,958	5,928
50-4100-0400	Professional Services	147	-	-	-	-	-
50-4100-0500	Payroll Tax Expense	433	454	625	611	527	525
50-4100-1100	Telephone & Postage	233	698	-	550	-	-
50-4100-1400	Travel-Elected Officials	1,441	233	2,500	-	2,500	2,500
50-4100-1401	Reimbursable Expense	-	-	125	-	125	125
50-4100-1402	Mayor Mann Travel	-	233	375	119	375	375
50-4100-1403	Council Member Pait Travel	10	-	375	-	375	375
50-4100-1404	Council Member Holden Travel	10	-	375	-	375	375
50-4100-1405	Council Member Williamson Travel	-	-	375	-	375	375
50-4100-1406	Council Member Collier Travel	-	210	375	20	375	375
50-4100-1407	Council Member Clarida Travel	10	344	375	128	375	375
50-4100-1408	Council Member Harris Travel	-	466	375	300	375	375
50-4100-2300	Election Expense	-	1,778	3,000	357	3,000	3,000
50-4100-5300	Dues & Subscriptions	75	75	750	238	750	750
50-4100-5400	Insurance & Bonds	1,989	1,064	664	768	664	664
50-4100-5700	Miscellaneous Expense	-	331	1,124	95	1,125	1,125
Governing Body		10,002	11,818	17,521	8,831	17,273	17,242

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Sewer_Admin.

Account Number	Account Description	2023 Actual	2024 Actual	2025 Budget	2025 Actual	Request	Admin Recmnd
50-4200-0000	SEWER FUND: ADMINISTRATION	-	-	-	-	-	-
50-4200-0200	Salaries & Wages	107,099	175,419	181,350	160,416	188,645	187,725
50-4200-0300	Incentive-Christmas Bonus	-	-	3,000	-	3,000	3,000
50-4200-0400	Professional Services	98,960	145,211	141,619	119,894	145,069	145,069
50-4200-0500	Payroll Tax Expense	8,079	13,429	16,049	12,148	16,695	16,614
50-4200-0600	Group Insurance	4,602	76,887	26,207	20,037	28,015	26,128
50-4200-0601	Group Insurance-Retired	1,882	2,855	4,752	3,288	4,752	4,752
50-4200-0700	Retirement	(41,608)	(45,690)	26,036	21,890	28,424	28,285
50-4200-0701	401K Retirement	5,371	8,794	9,067	8,007	9,432	9,386
50-4200-0900	Pension Expense	78,941	92,751	-	-	-	-
50-4200-1000	Schools & Training	620	156	2,400	685	2,400	2,400
50-4200-1001	Rent Expense	-	-	-	-	-	-
50-4200-1100	Telephone & Postage	2,011	5,608	4,500	3,540	4,500	4,500
50-4200-1300	Utilities/Lights/Fuel	6,471	6,281	12,000	6,514	12,000	12,000
50-4200-1400	Travel & Mileage-City Mngr.	15	-	2,100	-	2,100	2,100
50-4200-1401	Manager's Travel Allowance	500	912	900	600	900	900
50-4200-1600	Maint. & Repairs-Equipment	122	60	1,500	119	1,500	1,500
50-4200-2300	Payment Processing Fees	4,611	-	8,325	-	11,655	11,655
50-4200-2500	Cash-Short/(Over)	-	-	300	-	300	300
50-4200-2600	Advertising	62	-	450	-	450	450
50-4200-3100	Travel Expense	554	188	3,600	135	3,600	3,600
50-4200-3300	Departmental Supplies	2,912	2,440	7,500	5,596	7,500	7,500
50-4200-3310	Travel Expense	-	-	3,600	-	3,600	3,600
50-4200-5300	Dues, Subscriptions and Fees	6,758	16,688	2,460	9,067	5,700	5,700
50-4200-5400	Insurance & Bonds	3,873	8,493	4,500	5,311	4,500	4,500
50-4200-5700	Miscellaneous Expense	320	6,067	1,500	1,771	2,250	2,250
50-4200-7300	Inventoried Assets	-	-	-	-	-	-
50-4200-7400	Capital Outlay	-	-	-	-	-	-
50-4200-8900	Loan Payment-Principal	-	-	-	-	-	-
50-4200-9000	Loan Payment-Interest	-	-	-	-	-	-
Administration		292,155	516,549	463,715	379,016	486,987	483,913

Sewer_Operations

Account Number	Account Description	2023 Actual	2024 Actual	2025 Budget	2025 Actual	Request	Admin Recmnd
50-8200-0000	SEWER FUND: OPERATIONS	-	-	-	-	-	-
50-8200-0200	Salaries & Wages	206,168	269,675	266,562	235,731	281,895	285,896
50-8200-0400	Professional Services	27,282	15,941	40,660	15,445	40,660	40,660
50-8200-0500	Payroll Taxes	15,649	20,825	23,591	17,886	24,948	25,302
50-8200-0600	Group Insurance	44,448	52,346	61,695	45,774	65,951	62,597
50-8200-0601	Group Insurance-Retiree	658	97	-	-	23,476	23,476
50-8200-0700	Retirement	25,146	31,735	38,270	32,224	42,474	43,077
50-8200-0701	401K Retirement	10,394	14,750	13,328	11,787	14,095	14,295
50-8200-0900	Pension Expense	-	-	-	-	-	-
50-8200-1000	Schools & Training	3,600	5,042	15,000	1,410	15,000	15,000
50-8200-1100	Telephone & Postage	200	1,300	-	10	-	-
50-8200-1300	Utilities	38,510	92,118	80,100	32,667	80,100	80,100
50-8200-1600	Maint. & Repairs-Equipment	34,312	36,475	25,000	30,891	25,000	25,000
50-8200-1601	Maint. & Repairs-Lift Station	48,898	50,106	58,000	46,616	70,000	70,000
50-8200-2600	Advertising	457	(334)	400	324	400	400
50-8200-3100	Auto Supplies-Gas & Oil	18,642	14,688	25,073	13,217	25,073	25,073
50-8200-3300	Departmental Supplies	51,073	99,799	60,000	66,229	60,000	60,000
50-8200-3600	Uniforms	9,107	14,289	10,000	9,682	10,000	10,000
50-8200-5300	Dues, Subscriptions & Fees	-	-	-	-	-	-
50-8200-5400	Insurance & Bonds	18,565	29,837	19,000	28,097	28,659	28,659
50-8200-5700	Miscellaneous Expense	-	-	-	1,024	-	-
50-8200-6100	Sewer System Construction	262,125	202,691	156,000	15,392	100,000	100,000
50-8200-6400	Sewer System Maintenance	-	-	-	-	-	-
50-8200-7400	Capital Outlay	621	-	133,000	98,640	337,000	701,375
50-8200-8000	Depreciation Expense	407,749	458,183	-	-	-	-
50-8200-8900	Loan Payment-Principal	-	-	336,645	336,751	-	-
50-8200-9000	Loan Payment-Interest	6,212	16,919	19,064	18,958	-	-
Operations		1,229,815	1,426,484	1,381,388	1,058,756	1,244,730	1,610,909

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WWTP

Account Number	Account Description	2023 Actual	2024 Actual	2025 Budget	2025 Actual	Request	Admin Recrmd
50-8220-0200	Salaries & Wages	171,355	185,098	196,586	185,208	215,976	220,298
50-8220-0201	Salaries & Wages-Overtime	-	-	-	-	-	-
50-8220-0400	Professional Fees	14,390	9,065	8,560	5,407	6,400	6,400
50-8220-0500	Payroll Tax Expense	12,764	13,969	17,398	13,848	19,114	19,496
50-8220-0600	Group Insurance	33,975	33,714	43,132	32,809	29,182	27,216
50-8220-0601	Group Insurance-Retired	8,148	12,728	23,476	13,476	23,476	23,476
50-8220-0700	Retirement	20,838	21,474	28,223	25,244	15,708	15,632
50-8220-0701	401K Retirement	8,621	9,973	9,829	9,233	10,799	11,015
50-8220-0900	Pension Expense	-	-	-	-	-	-
50-8220-1000	Schools & Training	1,305	1,379	2,000	1,665	2,000	2,000
50-8220-1100	Telephone & Postage	6,526	7,094	6,700	7,049	8,000	8,000
50-8220-1300	Utilities/Lights/Power/Heat	156,278	134,230	179,000	114,441	179,000	179,000
50-8220-1400	Travel & Meetings	227	526	1,000	888	1,200	1,200
50-8220-1500	Maint./Repairs-Bldgs. & Grounds	759	276	300	769	400	400
50-8220-1600	Maint. & Repairs-Equipment	39,835	71,173	45,000	51,122	55,000	55,000
50-8220-2300	Lube, Grease & Oil	325	453	500	339	500	500
50-8220-2600	Advertising	200	545	560	554	650	650
50-8220-3100	Gas/Oil/Generator Fuel	14,663	12,575	-	9,931	12,000	12,000
50-8220-3300	Departmental Supplies	3,392	4,828	5,400	5,216	6,000	6,000
50-8220-3400	Chlorine, Chemicals & Lab	50,508	60,917	74,000	64,738	74,000	74,000
50-8220-3600	Uniforms	8,539	8,981	8,400	8,689	9,000	9,000
50-8220-4502	Sludge Disposal	42,904	34,761	45,000	30,475	50,000	50,000
50-8220-5300	Dues, Subscriptions, Fees	10,424	13,760	16,000	15,849	18,000	18,000
50-8220-5301	Lab Testing Fees	9,441	13,944	15,000	14,995	20,000	20,000
50-8220-5400	Insurance & Bonds	24,364	27,973	-	35,641	36,354	36,354
50-8220-5700	Miscellaneous Expense	-	-	-	-	-	-
50-8220-7400	Capital Outlay	-	-	62,000	66,456	135,000	135,000
50-8220-8900	Loan Payment-Principal	-	-	-	-	339,779	339,779
50-8220-9000	Loan Payment-Interest	-	-	-	-	15,469	15,469
WWTP		639,784	679,433	788,064	714,042	1,283,007	1,285,885

Sewer Transfers

Account Number	Account Description	2023 Actual	2024 Actual	2025 Budget	2025 Actual	Request	Admin Recmnd
50-9000-0010	Transfer to General Fund	62,500	75,000	75,000	75,000	100,000	100,000
50-9000-0035	Transfer to Sewer Study Fund	-	-	-	-	-	-
	Transfer	62,500	75,000	173,759	75,000	100,000	100,000

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Sanitation

Account Description	2023 Actual	2024 Actual	2025 Budget	2025 Actual	Requested	Admin Recmnd
Miscellaneous Revenue	-	90	-	-	-	0
Loan/Cap. Lease Proceeds	-	-	-	-	-	0
Commercial Garbage Revenue	1,090,881	1,122,970	1,255,518	966,592	1,240,274	1,243,591
Residential Garbage Revenue	741,396	790,030	667,420	678,379	685,440	687,442
Sale of Fixed Assets	-	-	-	-	-	0.00
Revenue Totals	1,832,277	1,913,090	1,922,938	1,644,970	1,925,714	1,931,033
Governing Body	10,002	11,654	17,522	8,831	17,273	17,242
Administration	277,760	265,546	311,919	257,391	328,543	326,494
Operations	1,430,789	1,411,274	1,565,287	1,350,153	1,605,927	1,582,596
Expenditure Totals	1,718,551	1,688,474	1,894,728	1,616,375	1,951,743	1,926,331
Contribution to Fund Balance	113,726	224,616	28,210	28,596	(26,028)	4,702

Sanitation_Gov Body

Account Number	Account Description	2023 Actual	2024 Actual	2025 Budget	2025 Actual	Requested	Admin Recmnd
29-4100-0000	SANITATION: GOVERNING BODY	-	-	-	-	-	-
29-4100-0100	Salaries-Elected Officials	5,655	5,932	6,108	5,646	5,958	5,928
29-4100-0400	Professional Services	147	-	-	-	-	-
29-4100-0500	Payroll Tax Expense	433	454	625	611	527	525
29-4100-1100	Telephone & Postage	233	698	-	550	-	-
29-4100-1400	Travel-Elected Officials	1,441	233	2,500	-	2,500	2,500
29-4100-1401	Reimbursable Expense	-	-	125	-	125	125
29-4100-1402	Mayor Mann Travel	-	233	375	119	375	375
29-4100-1403	Council Member Leder Travel	10	-	375	-	375	375
29-4100-1404	Council Member Collier Travel	10	-	375	-	375	375
29-4100-1405	Council Member Thompson Travel	-	-	375	-	375	375
29-4100-1406	Council Member Smith Travel	-	210	375	20	375	375
29-4100-1407	Council Member Travel Clarida	10	344	375	128	375	375
29-4100-1408	Council Member Harris Travel	-	466	375	300	375	375
29-4100-2300	Election Expense	-	1,778	3,000	357	3,000	3,000
29-4100-5300	Dues & Subscriptions	75	75	750	238	750	750
29-4100-5400	Insurance & Bonds	1,989	1,064	664	768	664	664
29-4100-5700	Miscellaneous Expense	-	167	1,125	95	1,125	1,125
Governing Body		10,002	11,654	17,522	8,831	17,273	17,242

Account Number	Account Description	2023 Actual	2024 Actual	2025 Budget	2025 Actual	Requested	Admin Recmnd
29-4200-0000	SANITATION: ADMINISTRATION	-	-	-	-	-	-
29-4200-0200	Salaries & Wages	94,312	113,628	120,900	106,944	125,763	125,150
29-4200-0300	Employee Incentive	-	-	2,000	-	2,000	2,000
29-4200-0400	Professional Fees	125,979	82,685	94,413	80,180	96,713	96,713
29-4200-0500	Payroll Tax Expense	7,090	8,687	10,700	8,099	11,130	11,076
29-4200-0600	Group Insurance	20,105	23,677	17,471	13,358	18,676	17,418
29-4200-0601	Group Insurance-Retired	1,373	1,903	3,168	2,192	3,168	3,168
29-4200-0700	Retirement	(5,196)	(6,135)	17,357	14,594	18,949	18,857
29-4200-0701	401K Retirement	4,734	5,697	6,045	5,338	6,288	6,257
29-4200-1000	Schools & Training	620	156	1,600	457	1,600	1,600
29-4200-1001	Rent	-	-	-	-	-	-
29-4200-1100	Telephone & Postage	1,914	4,286	3,000	2,360	3,000	3,000
29-4200-1300	Util. Power/Lights/Fuel	5,918	9,422	8,000	6,009	8,000	8,000
29-4200-1400	Travel & Mileage-City Mngr.	15	(0)	1,400	-	1,400	1,400
29-4200-1401	Manager's Travel Allowance	500	288	600	400	600	600
29-4200-1600	Maint. & Repairs-Equipment	-	-	1,000	79	1,000	1,000
29-4200-2300	Payment Processing Fees	4,611	-	8,325	-	11,655	11,655
29-4200-2500	Cash-Short/(Over)	-	-	200	-	200	200
29-4200-2600	Advertising	-	-	300	-	300	300
29-4200-3100	Travel Expense	554	1,644	2,400	-	2,400	2,400
29-4200-3300	Departmental Supplies	3,267	4,322	5,000	3,563	5,000	5,000
29-4200-5300	Dues & Subscriptions	7,771	12,026	2,400	8,159	2,400	2,400
29-4200-5400	Insurance & Bonds	3,873	1,699	1,640	2,014	3,800	3,800
29-4200-5700	Miscellaneous Expense	321	1,560	3,000	3,645	3,000	3,000
29-4200-7300	Inventoried Assets	-	-	1,000	-	1,500	1,500
Administration		277,760	265,546	311,919	257,391	328,543	326,494

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Sanitation_Ops

Account Number	Account Description	2023 Actual	2024 Actual	2025 Budget	2025 Actual	Requested	Admin Recmnd
29-5800-0000	SANITATION: OPERATIONS	-	-	-	-	-	-
29-5800-0200	Salaries & Wages	92,824	83,909	98,519	97,493	104,254	103,745
29-5800-0201	Overtime Wages	-	-	-	-	-	-
29-5800-0202	Part-Time/Temporary Wages	-	-	-	-	-	-
29-5800-0203	Stand-By Pay	-	-	-	-	-	-
29-5800-0400	Professional Fees	958	482	-	465	-	-
29-5800-0500	Payroll Tax Expense	6,822	6,162	8,719	7,187	9,226	9,181
29-5800-0600	Group Insurance	18,458	18,709	27,299	22,313	29,182	27,216
29-5800-0700	Retirement	11,311	10,875	14,144	13,327	15,708	15,632
29-5800-0701	401K Retirement	4,644	4,195	4,926	4,875	5,213	5,187
29-5800-1000	Schools & Training	-	14	-	-	-	-
29-5800-1100	Telephone & Postage	-	-	-	-	-	-
29-5800-1600	Equipment Repair & Maintenance	18,754	30,337	30,000	24,291	30,000	30,000
29-5800-2600	Advertising	-	4,075	-	-	-	-
29-5800-3100	Auto Supply-Gas & Oil	6,051	14,075	22,000	5,656	22,000	18,000
29-5800-4500	Sanitation-Commercial Contract	786,295	962,489	795,675	880,369	817,158	1,039,345
29-5800-4501	Sanitation-Residential Contract	300,912	120,000	285,825	110,000	293,542	131,951
29-5800-4502	Sanitation-Leaves, Limbs, Brush	155,012	123,416	212,180	117,213	217,909	140,604
29-5800-5400	Insurance & Bonds	4,057	6,598	5,000	5,131	5,234	5,234
29-5800-5700	Miscellaneous Expense	-	-	-	832	-	-
29-5800-7400	Capital Outlay	140	-	61,000	61,000	56,500	56,500
29-5800-8000	Depreciation Expense	24,552	25,939	-	-	-	-
29-5800-8900	Loan Payment-Principal	-	-	-	-	-	-
29-5800-9000	Loan Payment-Interest	-	-	-	-	-	-
Operations		1,430,789	1,411,274	1,565,287	1,350,153	1,605,927	1,582,596

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Water

Account Description	2023 Actual	2024 Actual	2025 Budget	2025 Actual	Request	Admin Recmnd
Water Tank Lease	55,079	50,869	65,001	60,429	65,001	65,001
Miscellaneous Revenue	3,243	3,077	3,200	2,426	3,200	3,200
Loan/Cap. Lease Proceeds	-	-	-	-	-	-
Water Billing	1,188,665	1,535,155	1,614,833	1,377,773	1,838,212	1,838,212
Water Connection Fees	3,993	19,765	6,000	5,000	6,000	6,000
Recon./Late/Service Charge Fees	41,211	59,344	51,000	49,108	51,000	51,000
Sale of Fixed Assets	-	-	-	-	-	-
Fund Balance Appropriated	-	-	-	-	-	-
Revenue Totals	1,292,190	1,668,209	1,740,034	1,494,736	1,963,413	1,963,413
Governing Body	9,769	12,119	17,522	8,849	17,273	17,273
Administration	216,636	431,831	463,740	385,545	487,022	483,948
Operations	977,209	1,144,165	1,170,255	1,009,566	1,518,606	1,462,192
Expenditure Totals	1,203,614	1,588,115	1,651,517	1,403,960	2,022,901	1,963,413
Contribution to Retained Earnings	88,576	80,095	88,517	90,776	(59,488)	(0)

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Water_Gov. Body

Account Number	Account Description	2023 Actual	2024 Actual	2025 Budget	2025 Actual	Request	Admin Recmnd
40-4100-0000	WATER FUND: GOVERNING BODY	-	-	-	-	-	-
40-4100-0100	Salaries-Elected Officials	5,655	5,932	6,108	5,646	5,958	5,958
40-4100-0400	Professional Fees	147	-	-	-	-	-
40-4100-0500	Payroll Tax Expense	433	454	625	611	527	527
40-4100-1100	Telephone & Postage	-	698	-	550	-	-
40-4100-1400	Travel-Elected Officials	1,441	233	2,500	-	2,500	2,500
40-4100-1401	Reimbursable Expense	-	-	125	-	125	125
40-4100-1402	Mayor Mann-Travel	-	233	375	119	375	375
40-4100-1403	Council Member Pait Travel	10	-	375	-	375	375
40-4100-1404	Council Member Holden Travel	10	-	375	-	375	375
40-4100-1405	Council Member Williamson Travel	-	-	375	-	375	375
40-4100-1406	Council Member Collier Travel	-	210	375	20	375	375
40-4100-1407	Council Member Clarida Travel	10	344	375	128	375	375
40-4100-1408	Council Member Harris Travel	-	466	375	300	375	375
40-4100-2300	Election Expense	-	1,778	3,000	357	3,000	3,000
40-4100-5300	Dues & Subscriptions	75	75	750	238	750	750
40-4100-5400	Insurance & Bonds	1,989	1,064	664	786	664	664
40-4100-5700	Miscellaneous Expense	-	632	1,125	95	1,125	1,125
Governing Body		9,769	12,119	17,522	8,849	17,273	17,273

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Water_Admin.

Account Number	Account Description	2023 Actual	2024 Actual	2025 Budget	2025 Actual	Request	Admin Recmnd
40-4200-0000	WATER FUND: ADMINISTRATION	-	-	-	-	-	-
40-4200-0200	Salaries & Wages	107,100	170,419	181,350	160,416	188,645	187,725
40-4200-0300	Employee Incentive	-	-	3,000	-	3,000	3,000
40-4200-0400	Professional Services	103,552	141,610	141,619	119,894	145,069	145,069
40-4200-0500	Payroll Tax Expense	8,059	13,029	16,049	12,148	16,695	16,614
40-4200-0600	Group Insurance	(15,942)	78,218	26,207	20,037	28,015	26,128
40-4200-0601	Group Insurance-Retired	1,373	2,855	4,752	3,288	4,752	4,752
40-4200-0700	Retirement	(20,883)	(20,378)	26,036	21,890	28,424	28,285
40-4200-0701	401K Retirement	5,371	8,544	9,067	8,007	9,432	9,386
40-4200-0900	Pension Expense	-	-	-	-	-	-
40-4200-1000	Schools & Training	620	156	2,400	685	2,400	2,400
40-4200-1001	Rent Expense	-	-	-	-	-	-
40-4200-1100	Telephone & Postage	2,011	3,128	4,500	3,540	4,500	4,500
40-4200-1300	Utilities/Lights/Fuel	5,809	6,281	12,000	8,825	12,000	12,000
40-4200-1400	Travel & Mileage-City Mngr.	15	-	2,100	-	2,100	2,100
40-4200-1401	Manager's Travel Allowance	500	912	900	600	900	900
40-4200-1600	Maint. & Repairs-Equipment	-	-	1,500	119	1,500	1,500
40-4200-2300	Payment Processing Fees	4,611	-	8,350	-	11,690	11,690
40-4200-2500	Cash-Short/(Over)	-	-	-	-	300	300
40-4200-2600	Advertising	62	-	-	-	450	450
40-4200-3100	Travel Expense	554	342	300	-	3,600	3,600
40-4200-3300	Departmental Supplies	2,872	4,504	450	510	7,500	7,500
40-4200-5300	Dues, Subscriptions and Fees	6,758	16,473	3,600	12,239	3,600	3,600
40-4200-5400	Insurance & Bonds	3,873	4,077	7,500	8,973	5,700	5,700
40-4200-5700	Miscellaneous Expense	320	1,660	3,600	4,375	4,500	4,500
40-4200-7300	Inventoried Assets	-	-	2,460	-	2,250	2,250
40-4200-7400	Capital Outlay	-	-	4,500	-	-	-
40-4200-8900	Loan Payment-Principal	-	-	1,500	-	-	-
40-4200-9000	Loan Payment-Interest	-	-	-	-	-	-
Administration		216,636	431,831	463,740	385,545	487,022	483,948

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Water_Operations

Account Number	Account Description	2023 Actual	2024 Actual	2025 Budget	2025 Actual	Request	Admin Recmnd
40-8100-0000	WATER FUND: OPERATIONS	-	-	-	-	-	-
40-8100-0200	Salaries & Wages	245,260	288,693	334,688	311,109	358,121	388,631
40-8100-0400	Professional Fees	78,307	74,322	64,660	58,223	64,660	64,660
40-8100-0500	Payroll Taxes	18,524	21,899	29,620	23,572	31,694	34,394
40-8100-0600	Group Insurance	52,821	55,341	77,528	58,114	82,877	83,826
40-8100-0601	Group Insurance-Retiree	81	1,149	1,102	1,203	-	-
40-8100-0700	Retirement	29,910	36,404	48,050	42,513	53,960	58,557
40-8100-0701	401K Retirement	12,285	14,713	16,734	15,550	17,906	19,432
40-8100-0900	Pension Expense	49,006	57,579	-	-	-	-
40-8100-1000	Schools & Training	811	683	-	554	-	-
40-8100-1100	Telephone & Postage	200	3,789	-	-	-	-
40-8100-1300	Utilities	70,518	79,258	80,000	69,115	80,000	80,000
40-8100-1600	Maint. & Repairs-Equipment	8,580	10,010	10,000	8,947	10,000	10,000
40-8100-1601	Maint. & Repairs-Well	23,435	27,934	28,000	10,362	28,000	28,000
40-8100-2600	Advertising	701	493	500	257	500	500
40-8100-3100	Auto Supplies-Gas & Oil	13,203	10,649	22,790	9,219	22,790	22,790
40-8100-3300	Departmental Supplies	57,117	65,242	65,000	48,661	65,000	65,000
40-8100-3400	Chlorine	10,190	19,701	28,000	24,193	28,000	28,000
40-8100-3600	Uniform	9,523	10,472	7,000	10,772	7,000	7,000
40-8100-4501	Laboratory Fees & Permits	9,068	11,068	11,400	8,128	11,400	11,400
40-8100-5300	Dues, Subscriptions, Fees	420	1,154	1,400	455	1,400	1,400
40-8100-5400	Insurance & Bonds	11,217	13,618	-	16,291	16,616	16,616
40-8100-5700	Miscellaneous Expense	-	-	-	2,204	-	-
40-8100-6000	Distribution System Maintenance	79,586	83,396	127,500	104,155	127,500	103,929
40-8100-6300	Meters, Fittings, Boxes	65,308	111,616	65,000	62,714	65,000	65,000
40-8100-7300	Inventoried Assets	-	-	-	-	-	-
40-8100-7400	Capital Outlay	140	-	65,100	37,072	335,000	261,875
40-8100-8000	Depreciation Expense	68,498	69,983	-	-	-	-
40-8100-8900	Loan Payment-Principal	-	-	11,183	11,183	11,183	11,183
40-8100-9000	Loan Payment-Interest	-	-	-	-	-	-
40-8100-9500	Transfer to Other Funds	62,500	75,000	75,000	75,000	100,000	100,000
Operations		977,209	1,144,165	1,170,255	1,009,566	1,518,606	1,462,192

Storm Water

Account Number	Account Description	2023 Actual	2024 Actual	2025 Budget	2025 Actual	Requested	Requested
60-3360-0000	Loan Proceeds	-	-	-	-	-	0
60-3590-0000	Commercial Storm Water Revenue	118,109	119,044	129,252	134,032	135,000	135,000
60-3590-0100	Residential Storm Water Revenue	180,076	178,853	198,079	196,462	195,000	195,000
60-3960-1000	Transfer from General Fund	-	-	-	-	-	0
60-3990-0000	Fund Balance Appropriation	-	-	-	-	-	0
Revenue Totals		298,184	297,896	327,331	330,494	330,000	330,000
60-6000-0000	STORM WATER FUND: OPERATIONS	-	-	-	-	-	-
60-6000-0200	Salaries & Wages	114,128	128,045	156,326	115,968	166,252	148,178
60-6000-0400	Professional Fees	(892)	581	-	1,476	-	-
60-6000-0500	Payroll Tax Expense	8,622	9,690	13,835	8,779	14,713	14,642
60-6000-0600	Group Insurance	42,330	(14,080)	39,310	22,111	42,022	39,191
60-6000-0700	Retirement	2,413	702	22,443	15,853	25,050	24,928
60-6000-0701	401K Retirement	5,821	6,778	7,816	5,799	8,313	8,272
60-6000-0900	Pension Expense	16,607	19,512	-	-	-	-
60-6000-1000	Schools & Training	-	785	6,700	-	6,700	6,700
60-6000-1001	Storm Water Construction	-	-	-	-	-	-
60-6000-1100	Telephone & Postage	-	-	-	10	-	-
60-6000-1300	Utilities	-	-	-	-	-	-
60-6000-1600	Maint. & Repairs-Equipment	3,132	11,598	16,900	19,679	16,900	16,900
60-6000-1601	Maint. & Repairs-Other	-	-	-	-	-	-
60-6000-2600	Advertising	-	-	-	-	-	-
60-6000-3100	Auto Supplies, Gas & Oil	12,184	13,155	13,000	7,129	10,000	10,000
60-6000-3300	Departmental Supplies	40,168	37,891	45,000	34,882	40,000	40,000
60-6000-3600	Uniforms	556	863	6,000	1,011	7,000	7,000
60-6000-5300	Dues, Subscriptions, Fees	-	-	-	-	-	-
60-6000-5400	Insurance & Bonds	8,470	14,181	-	10,111	10,313	10,313
60-6000-5700	Misc. Expense	-	-	-	12	-	-
60-6000-7400	Capital Outlay	13,566	-	-	-	56,500	-
60-6000-8000	Depreciation Expense	43,353	44,896	-	-	-	-
60-6000-8900	Debt Service-Principal	-	-	-	-	-	-
60-6000-9000	Debt Service-Interest	426	-	-	-	-	-
Expenditure Totals		310,886	274,596	327,330	242,818	403,763	326,124
Contribution to Fund Balance		(12,702)	23,300	1	87,676	(73,763)	3,876

Account Number	Account Description	2023 Actual	2024 Actual	2025 Budget	2025 Actual	Requested	Admin Recmnd
11-3290-0000	INTEREST EARNED	-	-	-	-	-	-
11-3350-0000	MISCELLANEOUS REVENUES	-	-	-	-	-	-
11-3430-0000	STREET ALLOCATION	161,161	176,724	176,000	193,927	194,000	194,000
11-3670-0100	SALES TAX REFUND	-	-	-	-	-	-
11-3990-0000	FUND BAL APPROPRIATION	-	-	159,000	-	-	-
Revenue Totals		161,161	176,724	335,000	193,927	194,000	194,000
11-5700-0400	Professional Services	-	-	-	-	-	-
11-5700-1500	Maint. & Repair- Streets	87,132	77,457	295,000	177,578	295,000	125,000
11-5700-5700	Miscellaneous Expense	-	-	-	-	-	-
11-5700-7300	Inventoried Assets	-	-	-	-	-	-
11-5700-7400	Capital Outlay- New Equipment	-	25,000	40,000	40,000	56,500	-
11-5700-7900	Sidewalk Maint/Construction	18,650	57,447	-	-	50,000	50,000
11-5700-7901	Drainage & Storm Sewer	-	-	-	-	-	-
Expenditure Total		105,782	159,903	335,000	217,578	401,500	175,000
Contribution to Fund Balance		55,378	16,821	-	(23,650)	(207,500)	19,000

City of Whiteville
FYE2026 Budget
As of May 27, 2025

WDDC

Account Number	Account Description	2023 Actual	2024 Actual	2025 Budget	2025 Actual	Requested	Requested
20-3010-0010	Transfer from General Fund	73,500	78,580	130,000	130,000	135,000	184,000
20-3010-0100	TAX DISTRICT (CURRENT)	17,252	19,472	17,764	19,151	19,000	19,000
20-3010-0200	TAX DISTRICT (PRIOR)	307	544	-	578	600	600
20-3010-0300	Parking Lot Revenue	1,218	-	-	-	-	-
20-3170-0000	Interest Income	-	1,098	-	13	-	-
20-3350-0000	Miscellaneous Revenue	1,920	425	7,000	7,035	-	-
20-3560-0000	Downtown Program Revenue	-	-	-	-	7,500	7,500
Revenue Totals		94,196	100,119	154,764	156,776	162,100	211,100
20-4200-0200	Salaries & Wages	48,767	59,254	89,050	78,774	91,468	90,580
20-4200-0400	Professional Services	825	-	-	123	9,000	9,000
20-4200-0500	Payroll Tax Expense	3,689	4,506	7,951	5,853	8,095	8,016
20-4200-0600	Group Insurance	8,452	8,478	16,379	12,498	17,509	16,330
20-4200-0700	Retirement	5,936	7,434	12,898	10,739	13,782	13,648
20-4200-0701	401K Retirement	2,428	2,963	4,492	3,928	4,573	4,529
20-4200-1000	Schools and Training	-	-	1,000	1,045	4,000	4,000
20-4200-1100	Telephone & Postage	-	-	-	1,027	1,200	1,200
20-4200-5400	Insurance & Bonds	-	-	-	365	400	400
20-6600-3100	Auto Supplies-Gas & Oil	1,273	-	1,400	-	1,400	1,400
20-6600-3300	Departmental Supplies	69	2,797	2,531	2,287	2,500	2,500
20-6600-5700	Misc. Expense	256	440	8,000	7,174	100	100
	Chistlight Install/Removal	-	-	-	-	7,500	7,500
20-6600-5750	Downtown Program Expense	-	-	-	-	15,600	15,600
20-6600-5800	Downtown Tree Removal	-	-	-	-	-	-
20-6600-6700	Landscaping	5,700	6,670	3,958	7,427	11,500	11,500
20-6600-6800	Facade Grants	7,569	2,447	7,000	6,000	6,000	4,000
	Capital Outlay	-	-	-	-	18,000	18,473
20-6600-6900	Parking Lot Expense	1,218	-	-	-	-	-
20-6600-9800	Downtown Tax District	-	-	-	-	-	-
Expenditure Totals		86,182	94,988	154,659	137,241	212,627	208,776
Contribution to Fund Balance		8,014	5,131	105	19,535	(50,527)	2,324

Account Number	Account Description	2023 Actual	2024 Actual	2025 Budget	2025 Actual	Requested	Admin Recmnd
70-3010-0010	Transfer In from General Fund	-	49,736	-	27,200	25,000	20,000
70-3010-0080	Transfer In from ARP Fund 80	38,500	-	27,200	-	-	-
70-3310-0000	Facility Rental Income	31,288	37,713	40,000	60,761	60,000	60,000
70-3350-0000	Miscellaneous Revenue	-	-	-	-	-	-
70-3370-0000	Revenue from Contributions	-	-	-	-	-	-
70-3830-0000	Sale of Fixed Assets	-	-	-	-	-	-
70-3990-0000	Fund Balance Appropriated	-	-	-	-	-	-
Revenue Totals		69,788	87,449	67,200	87,961	85,000	80,000
VINELAND STATION: OPERATIONS							
70-6000-0000	Salaries & Wages	-	-	-	-	-	-
70-6000-0200	Professional Fees	36,935	40,375	21,320	25,922	21,706	21,495
70-6000-0400	Contract Labor	-	2,319	-	3,384	-	-
70-6000-0450	Payroll Taxes	1,200	-	-	-	-	-
70-6000-0500	Group Insurance	2,825	2,936	1,887	1,859	1,921	1,902
70-6000-0600	Retirement	6,862	7,354	5,460	4,140	5,836	5,443
70-6000-0700	401K Retirement	3,421	4,189	3,061	2,548	3,271	3,239
70-6000-0701	Schools & Training	1,402	1,616	1,066	932	1,085	1,075
70-6000-1000	Telephone & Postage	-	-	-	-	-	-
70-6000-1100	Utilities	1,869	1,953	3,000	920	3,000	3,000
70-6000-1300	R&M - Buildings & Grounds	6,697	13,176	15,000	10,681	15,000	15,000
70-6000-1500	R&M - Equipment	-	-	-	755	-	1,726
70-6000-1600	R&M - Vehicles	-	-	5,300	4,469	4,000	4,000
70-6000-1700	Advertising	-	-	-	-	-	-
70-6000-2600	Departmental Supplies	1,612	3,320	2,000	2,020	1,500	1,500
70-6000-3300	Dues & Subscriptions	1,258	2,109	1,500	3,776	1,500	3,500
70-6000-5300	Insurance & Bonds	-	-	-	-	-	-
70-6000-5400	Miscellaneous	4,714	5,293	6,600	6,461	6,591	7,120
70-6000-5700	Inventoried Assets	-	-	1,006	-	-	-
70-6000-7300	Capital Outlay	-	-	-	-	-	-
70-6000-7400	Depreciation Expense	-	-	-	-	25,000	11,000
70-6000-8000	Loan Payment - Principal	-	-	-	-	-	-
70-6000-8900	Loan Payment - Interest	-	-	-	-	-	-
70-6000-9000		-	-	-	-	-	-
Expenditure Totals		208,370	209,799	201,600	216,588	90,410	80,000
Contribution to Fund Balance		(138,583)	(122,351)	(134,400)	(128,627)	(5,410)	(0)

**City of Whiteville
Schedule of Fees
FY 25-26**



*Effective Date of July 1, 2025
Adopted on June 10, 2025*

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ADMINISTRATION

CITY PRIDE INITIATIVE	FEES
City of Whiteville Vehicle Sticker	\$4 each <i>(Non-Refundable & Non-Returnable)</i>
REQUESTS FOR PUBLIC INFORMATION	FEES
Email	No Charge
Copies	\$0.15 per copy
Flash drive 2GB	\$10 each <i>(Non-Refundable & Non-Returnable)</i>
Flash drive 4GB	\$15 each <i>(Non-Refundable & Non-Returnable)</i>
Flash drive 8GB	\$20 each <i>(Non-Refundable & Non-Returnable)</i>
Public Fax	\$1 per sheet

BUILDING INSPECTIONS**Technology Fee \$5 and 3% Credit Card Surcharge per transaction**Residential Building Permits*Building Permits do not include Electrical, Plumbing, Mechanical, Insulation, or other required permits.*(Minimum Permit: \$100)

RESIDENTIAL – NEW CONSTRUCTION	
Single Family Dwelling	\$0.47 per sq. ft. heated
Duplex	\$0.55 per sq. ft. heated
Townhouse	\$0.47 per sq. ft. heated
Modular (Homes)	\$0.47 per sq. ft. heated
Home Addition	\$0.47 per sq. ft. heated
Accessory Building	\$0.38 per sq. ft. heated
All Unheated Area	\$0.32 per sq. ft.
Remodel Projects (up to 1,000 sq. ft.)	\$150
Remodel Projects (above 1,000 sq. ft.)	\$200, plus \$0.20 per sq. ft.
Homeowners Recovery Fund	\$10

EXTERIOR ADDITIONS & REMODELS <i>(Including Decks, Porches, and Handicap Ramps)</i>	
Up to 256 sq. ft.	\$100
Above 256. sq. ft.	\$150, plus \$0.20 per sq. ft.

Commercial/Industrial Building Permits*Building Permits do not include Electrical, Plumbing, Mechanical, Insulation, or other required permits.*(Minimum Permit: \$125)

New Construction	\$0.60 per sq. ft.
Remodel (up to 1,000 sq. ft.)	\$200
Above 1,000 sq. ft.	\$300, plus \$0.10 per sq. ft.
Apartments	\$0.50 per sq. ft.
Modular (Office, Classroom)	\$0.50 per sq. ft.
Cell Tower	\$500

Electrical Permits (Minimum Permit: \$100)

NEW CONSTRUCTION - SERVICE SIZE	Residential	Commercial/Industrial
Up to 200 Amp	\$150	\$150
400 Amp	\$200	\$200
600 Amp	\$250	\$300
800 Amp	\$300	\$400
>800 Amp	\$50 /100 Amp	\$100/100 Amp
New SFR up to 2000SF	\$170	
SFR up to 3000SF	\$220	
SFR up to 4000SF	\$270	
SFR up to 5000SF	\$345	
SFR above 5000SF	\$345, plus \$.025 per sq. foot	
The above prices include all panels, sub-panels, 220 volt and 120 volt circuits, and transformers.		

EXISTING BUILDING/RESIDENCES – SERVICE UPGRADES	
60 to 200 ampere	\$150
200 ampere to 400 ampere	\$200
401 ampere and above	\$200, plus \$0.25 per additional ampere

ELECTRICAL MISC	
Receptacles/Outlets 120 volts (up to 20 receptacles)	\$60
21 or more receptacles	\$0.50 for each additional receptacle
240 volt outlet	\$5 additional fee per (240) outlet
HVAC Circuit(s)	\$50 ea.
Water Heater Circuit	\$50 ea.
Transfer Switch (400 amp and less)	\$60 ea.
Transfer Switch (401 amp and above)	\$60 ea., plus \$0.25 per additional ampere
Temporary Construction Pole	\$125 ea.
Swimming Pole	\$125 ea.
Manufactured/Mobile Home	\$100 ea.
Modular Home	\$100 ea.
Commercial Hood System	\$100 ea.
Communication and Fire Alarm System (Residential)	\$100
Outlets 277 Volts (up to 20)	\$100, plus \$3 each above 20 outlets
Outlet 480 Volts and Larger (up to 20)	\$125, plus \$5 each above 20 outlets
Communication and Fire Alarm System (Commercial)	\$100
Signs	\$75 ea.
Reconnection	\$75
Generators	\$125 ea.
Commercial Pole Lights	\$120

SOLAR PHOTOVOLTAIC SYSTEM	
Transformer(s)	\$10 ea.
Inverter(s)	\$10 ea.
String(s)	\$5 ea.

Mechanical Permits

(Minimum Permit: \$75)

HEATING AND AIR CONDITIONING	
Size of Unit	\$40 First Ton, plus \$30 each additional ton
KW-Heat	\$4.00/KW
BTU (up to 100,000 BTU)	\$75
BTU (100,001 to 250,000 BTU)	\$100
BTU (250,001 to 450,000 BTU)	\$125
BTU (450,001 to 650,000 BTU)	\$150
BTU (650,001 to 850,000 BTU)	\$200
BTU (850,001 to 1,500,000 BTU)	\$225
Replace/Add Ducts	\$60 per system
Fireplaces/Pre-Fab	\$60
MECHANICAL MISC	
Commercial Hood System (Including Extinguishing System)	\$100 ea.
Commercial Exhaust Fan(s)	\$90
Boiler Unit(s)	\$100

Refrigeration Permits

(Minimum Permit: \$75)

1 to 5 compressors	\$75
6 or more compressors	Add \$20 per compressor

Plumbing Permits

(Minimum Permit: \$60)

RESIDENTIAL/COMMERCIAL – NEW CONSTRUCTION	
<i>(Individual Fixtures include water closets, sinks, lavatories, urinals, water coolers, showers, tubs, floor sinks, floor drains, hub drains, clothes washers, etc.)</i>	
Up to 10 fixtures	\$150
Each Additional Fixture Exceeding Initial 10 fixtures	\$5 per fixture
RESIDENTIAL/COMMERCIAL – ADDITIONS/REMODELS	
Up to 5 fixtures	\$100
Each Additional Fixture Exceeding Initial 5 fixtures	\$5 per fixture
PLUMBING MISC	
Sewer/Water Replacement	\$60
Water Heater Replacement	\$75 ea.
Back Flow Preventer	\$60 ea.
Grease Trap/Sand Trap	\$60 ea.
Mobile Home (Single-Wide)	\$60
Mobile Home (Double or Triple-Wide)	\$80
Modular	\$105
Gas Piping	\$75 for first appliance
Gas Piping	\$5 for each additional appliance after the first one
Gas Line	\$50 tank to meter
Yard Sprinkler System	\$100

Fire Sprinkler System Permits**(Minimum Permit: \$60.00)**

Up to 10,000 square feet	\$200
In excess of 10,000 square feet	\$150, plus an additional \$0.03 per sq. foot
Fire Sprinkler Heads <i>(only)</i> , up to 40 heads	\$40 ea.
Fire Sprinkler Heads, <i>excess of 40 heads</i>	\$40 ea., plus an additional \$1.00 per head

Insulation Permits**(Minimum Permit: \$75.00)**

Up to 1,000 square feet	\$75
In excess of 1,000 square feet	\$75, plus an additional \$0.03 per sq. foot

Mobile/Manufactured Home Permits

Single, Double, and Triple-Wide Set-Up	\$100
Footing Permit	\$75

Sign Permits

<i>SUBDIVISION SIGNS (All Lighted Signs also require an Electrical Permit)</i>	
Up to 16 square feet	\$75
In excess of 16 square feet	\$75, plus an additional \$0.50 per square foot
<i>SMALL BUSINESS SIGNS (All Lighted Signs also require an Electrical Permit)</i>	
Up to 16 square feet	\$75
In excess of 16 square feet	\$75, plus an additional \$0.50 per square foot
<i>OUTDOOR ADVERTISEMENT (All Lighted Signs also require an Electrical Permit)</i>	
Up to 32 square feet	\$150
In excess of 32 square feet	\$150, plus additional \$0.50 per square foot

Misc Building Inspection Permits

Tent	\$75
Daycare Inspection (New)	\$150
Daycare Inspection (Annual)	\$100
Group Home Inspection	\$150
House Moving Permit	\$200
Swimming Pool	\$125
Demolition	\$125
ABC Permit/Inspections	\$300 (includes Fire, Building Inspections, etc.)
Conditional Power Fee:	\$125
Commercial Plan Review:	\$200
Building, Structure, Equipment, Moving, & Etc.	\$200
Motion Picture	\$200
Therapeutic Home	\$150
Change of Contractor	\$25

Penalties – Building Inspections

Re-Inspection Fee after 2 Failed Inspections	\$50 per trade
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NOTE: Work started without a proper permit may cause an attachment of a penalty up to twice the cost of the permit as applicable.

Planning, Economic Development, and Zoning

Planning and Zoning:

DOCUMENTS	
Zoning Ordinance	\$75 ea.
Subdivision Regulations	\$25 ea.
Land Use Development Plan	\$50 ea.
Flood Hazard Study	\$25 ea.

CHARGES (Includes Advertising Costs)	
Rezoning Application	\$350 ea.
Conditional Use Permit Application	\$350 ea.
Ordinance Amendment Application	\$350 ea.
Variance Application	\$350 ea.
Administrative Review Application	\$50 ea.
Minor Subdivision/Exempt Division	\$50, plus \$10/lot, in addition to engineering review fees/costs
Subdivision Plat Administrative Fee	\$350, plus \$10/lot
Flood Plain Development Permit	\$100 ea.
Development Plan Review	\$350, plus \$50 per gross acre
Stormwater Permit Fee	\$350, plus \$50 per gross acre, in addition to engineering review fees or costs
Annexation Application Fee	\$350 ea.
Zoning Permit (Residential)	\$50 ea.
Zoning Permit (Commercial)	\$100 ea.
Zoning Verification Letter	\$100 ea.
Mural/Public Art Review	\$75 ea.
Sidewalk Dining Permit Fee	\$100 ea.
Zoning Map: 8.5 x 11	\$5 ea.
Zoning Map: 11 x 17	\$10 ea.
Zoning Map: 24" x 26"	\$25 ea.
Copies of Other Maps/Plans: 18" x 24" B&W	\$1 per page
Copies of Other Maps/Plan: 18" x 24" Color	\$2 per page
Copies of Other Maps/Plans: 24" x 36" B&W	\$2 per page
Copies of Other Maps/Plan: 24" x 36" Color	\$3 per page
Copies of Other Maps/Plans: 34" x 34" B&W	\$3 per page
Copies of Other Maps/Plan: 34" x 34" Color	\$4 per page
Appeal to the Board of Adjustment	\$350 ea.
Zoning Violation Penalty	\$100 per day

Wireless Telecommunication Facility Fees:

New tower and substantial modifications	\$5,000
Eligible Facility	\$2,000
New tower and substantial modifications	\$7,500
Eligible Facility technical review	\$1,000
Post-Inspection Fee	\$2,000
Application Amendment	½ the Corresponding Consultant Fee

Nuisance Abatement Fees

City Dump Truck	\$57.50/hr
City Service Truck	\$57.50/hr
City Flat-bed Truck	\$57.50/hr
City Back-Hoe	\$69/hr
City Jet Truck	\$258.75/hr
City Rotary Lawn Mower	\$51.75/hr
City Side Mount Lawn Mower	\$143.75/hr
City Lawn Maintenance	\$92/hr
Supplies & Materials	Costs, plus an Administrative Fee of 15%
Tipping/Disposal Fee	As set by Columbus County or set by the Operator of the Disposal Site
Service/Support Not Identified Above	\$23/hr
2 HOUR MINIMUM APPLIED TO ALL ABATEMENTS	

FINANCE

Statutory and Municipal References:

Municipal authority to regulate and license businesses, trades, etc. exist with NCGS 160A-194; to regulate privilege license taxes on trades, professions, etc. the municipal authority exists with NCGS 160A-211 and NCGS 105-33 et seq. The authority for municipal taxation exists with NCGS 105, NCGS 160A-206 et seq., and relating to the Tax Collector, NCGS 105-349 et seq. The Municipal Reference is Chapter 110, Privilege License Tax in the City of Whiteville's City Code.

Listing of License Taxes

Privilege License Taxes Limited Under NC General Statutes:

Listed below are classifications of business activities governed within the North Carolina Revenue Laws, pursuant to NCGS 160A-211.

#	ITEM/DESCRIPTION	FEE
1300	Beer License – On Premise: (May 1 to April 30 – No Proration Allowed) State Law Reference: G.S. § 105-113.77; G.S. § 105-113.70	\$15
1301	Beer License – Off Premise: (May 1 to April 30 – No Proration Allowed) State Law Reference: G.S. § 105-113.77; G.S. § 105-113.70	\$5
1302	Beer License – Chain Stores when Applicable: (May 1 to April 30 – No Proration Allowed) State Law Reference: G.S. § 105-113.77; G.S. § 105-113.70	110%
1303	Beer License – Wholesale Beer: (May 1 to April 30 – No Proration Allowed) State Law Reference: G.S. § 105-113.77; G.S. § 105-113.70	\$37.50
1304	Wine License – On Premise: (May 1 to April 30 – No Proration Allowed) State Law Reference: G.S. § 105-113.77; G.S. § 105-113.70	\$10
1305	Wine License – Off Premise: (May 1 to April 30 – No Proration Allowed) State Law Reference: G.S. § 105-113.77; G.S. § 105-113.70	\$5
1306	Wine License – Chain Stores when Applicable: (May 1 to April 30 – No Proration Allowed) State Law Reference: G.S. § 105-113.77; G.S. § 105-113.70	110%
1307	Wine License – Wholesale Beer: (May 1 to April 30 – No Proration Allowed) State Law Reference: G.S. § 105-113.77; G.S. § 105-113.70	\$37.50

Solid Waste

CLASSIFICATION	CONTAINER SIZE	FEE
Residential	MSW Residential (96 gallon)	\$13.75 <i>(once weekly pick-up)</i>
Commercial	MSW Commercial (96 gallon)	\$36.82 <i>(twice weekly pick-up)</i>
Commercial Dumpsters	2 cubic yd.	\$70.60 <i>(once weekly pick-up)</i>
	4 cubic yd.	\$145.62 <i>(once weekly pick-up)</i>
	6 cubic yd.	\$211.80 <i>(once weekly pick-up)</i>
	8 cubic yd.	\$282.38 <i>(once weekly pick-up)</i>
	2 cubic yd.	\$141.21 <i>(twice weekly pick-up)</i>
	4 cubic yd.	\$282.40 <i>(twice weekly pick-up)</i>
	6 cubic yd.	\$423.56 <i>(twice weekly pick-up)</i>
	8 cubic yd.	\$564.74 <i>(twice weekly pick-up)</i>
	6 cubic yd.	\$835.64 <i>(three x weekly pick-up)</i>
	8 cubic yd.	\$847.09 <i>(three x weekly pick-up)</i>
	8 cubic yd.	\$1074.63 <i>(four x weekly pick-up)</i>
Leaf/Limb & Recycling	Leaf/Limb 5'x5'x5' Pile pickup	\$14.94 <i>(weekly pick-up)</i>
	Residential Recycling (96 gal.)	\$8.50 <i>(every other week pick-up)</i>
Commercial Cardboard	8 cubic yd. dumpster	\$280.00 <i>(1 pick-up/week)</i>
		\$460.00 <i>(2 pick-up/week)</i>
Special Waste	For Special Scheduled Pick-ups	Call for Special Pricing

Water/Sewer

SERVICE/COMMODITY	FEE
<i>The following fees shall include all expenses up to the property line of the person for whom the connection is being made.</i>	
Water and Sewer Deposit: Inside Rate	\$120
Water and Sewer Deposit: Outside Rate	\$240
WATER CONNECTIONS (Payable in Advance)	
Inside Rate: ¾"	\$500
Inside Rate: 1"	\$1000
Water Connections other than ¾" and 1":	Actual cost, plus 15% for inspection
Outside Rate: ¾"	\$650
Outside Rate: 1"	\$1300
Water Connections other than ¾" and 1":	Actual cost, plus 15% for inspection
SANITARY SEWER CONNECTIONS	
Inside Rate: 4"	\$500
Inside Rate: Sewer connections more than 4"	Actual cost, plus 15% for inspection
Outside Rate: 4"	\$650
Outside Rate: Sewer connections more than 4"	Actual cost, plus 15% for inspection
Across the Road Bores	Additional Tap Fees would only be effective on DOT streets
Water Connections on Opposite Side of DOT Street	Contractor Prevailing Rates
Sewer Connections on Opposite Side of DOT Street	Contractor Prevailing Rates

WATER USE	RATES
Inside: "0"	\$10.75
Inside: Per Gallon	\$0.0046
Outside: "0"	\$17.25
Outside: Per Gallon	\$0.00642
Meter/Hydrant Tampering Fine	Up to \$800
Service Charge	\$25
Delinquent Account Fee	\$15
Water & Sewer Deposit (Inside Rate)	\$120
Water & Sewer Deposit (Outside Rate)	\$240
Water & Sewer Transfer Fee (Inside Rate)	\$10
Water & Sewer Transfer Fee (Outside Rate)	\$10
SEWER USE	RATES
Inside : "0"	\$24.00
Inside: Per Gallon	\$0.0070
Outside: "0"	\$40.20
Outside: Per Gallon	\$0.01162

BULK/MUNICIPAL USE - SEWER	RATES
Lake Waccamaw: Per 1,000 gallons	\$7.50
Bolton: Per 1,000 gallons	\$7.50
Brunswick: Per 1,000 gallons	\$7.50

BULK/INDUSTRIAL USE - SEWER	RATES
Industrial Customer: Monthly Rate	\$20 AND
Per One Thousand Gallons (minimum 20,000 daily average flow)	\$6 per gallon
<i>Note: Industrial users are located in the Industrial Park off Chadbourn Hwy and produce an average of more than 20,000 gallons of flow per day.</i>	

BULK/MUNICIPAL USE - WATER	RATES
Municipal Customer: Per 1,000 gallons	\$2.80

STORMWATER	RATES
Residential (annual fee)	\$115
Commercial (annual fee)	\$230

MISC	FEE
Returned Check	\$30
If the Meter has to be Plugged	\$100
If the Meter has to be Removed	\$100
Sidewalk Dining Permit	\$100

FIRE DEPARTMENT

INSPECTIONS	FEE
Hydrant Flow Testing	\$250 (per request)

EMERGENCY SERVICE RECOVERY COSTS	FEE
Heavy Apparatus	\$305
Light Apparatus	\$225
Extrication (w/o use of hydraulic tools)	\$835
Extrication (with use of hydraulic tools)	\$2015
Consumable Materials/Damaged Equipment	Replacement Cost (Current Rate Sheet Must be Supplied)
Level 1/MVA Flat Rate	\$535
<p><i>Note: All incidents will be billed using "hourly" rate per apparatus. Elapsed time is from Alarm to Last Equipment Clear or In Quarters or In Service, whichever is later, and rounded up to the nearest hour. There will be additional itemization for materials consumed and any special procedure costs. All hourly rates include the personnel to man the apparatus, as does the flat rate.</i></p>	

FIRE MARSHAL

INSPECTIONS	FEE
Up to 5,000 square feet	\$100
5,001 to 10,000 square feet	\$120
10,001 to 15,000 square feet	\$150
15,001 to 20,000 square feet	\$180
20,001 to 25,000 square feet	\$200
25,001 to 50,000 square feet	\$220
>50,000 square feet	\$280
Special Situations Not Listed	\$80
Public Schools, Worship Centers, Synagogues	Exempt
Foster Homes and Therapeutic Homes	\$100
Group Homes and Assisted Living (Single Family Dwelling)	\$100
Wasted Trip Fee	\$50
Follow Up Compliance Inspection	\$0
Second Compliance Inspection	\$80
Third Compliance Inspection	\$120
Fourth Compliance Inspection	\$180
Fifth & Subsequent Inspection	\$220
PLAN REVIEW (for projects that do not require a permit)	
Up to 5,000 square feet	\$80
5,001 to 10,000 square feet	\$100
10,001 to 15,000 square feet	\$120
15,001 to 20,000 square feet	\$125
20,001 to 25,000 square feet	\$150
25,001 to 50,000 square feet	\$175
50,001 to 100,000 square feet	\$200
>100,000 square feet	\$250
CIVIL PENALTY SCHEDULE	
First Offense	\$100
Second Offense	\$300
Third and Subsequent Offense	\$500
Locked or Blocked Exits	\$500
Exceeding Posted Occupant Load	\$500
OPERATIONAL PERMITS	
105.6.1 Aerosol Products	\$80
105.6.2 Amusement Buildings	\$100
105.6.3 Aviation Facilities	\$150
105.6.4 Carbon Dioxide Use/Beverage Dispensing	\$100
105.6.5 Carnivals and Fairs	\$100
105.6.6 Cellulose Nitrate Film	\$80
105.6.7 Flammable & Combustible Liquids	\$80
105.6.8 Combustible Fibers	\$80
105.6.9 Compressed Gases	\$80
105.6.10 Covered Mall Buildings	\$100
105.6.11 Cryogenic Fluids	\$50
105.6.12 Cutting and Welding	\$50
105.6.13 Dry Cleaning Plants	\$80
105.6.14 Exhibits and Trade Shows	\$100

105.6.15 Explosives	\$150
105.6.16 Fire Hydrants and Valves	\$40 per unit
105.6.17 Flammable Liquids	\$150
105.6.18 Floor Finishing Using Class I or II Liquids	\$75
105.6.19 Fruit and Crop Ripening	\$75
105.6.20 Fumigation and Thermal Insecticide Fogging	\$75
105.6.21 Hazardous Materials Storage, Transport, Use & Handling	\$100
105.6.22 Hazardous Production Materials Facilities (HPM)	\$100
105.6.23 High Piled Storage	\$100
105.6.24 Hot Work	\$50
105.6.25 Industrial Oven	\$80
105.6.26 Lumber Yards and Woodworking Plants	\$80
105.6.27 Liquid or Gas Fueled Vehicles in Assembly Buildings	\$50
105.6.29 Magnesium	\$80
105.6.30 Miscellaneous Combustible Storage	\$80
105.6.31 Motor Fuel Dispensing Facilities	\$100
105.6.32 Open Burning	\$100
105.6.33 Open Flames and Torches	\$100
106.5.34 Open Flames and Candles	\$100
106.5.35 Organic Coatings	\$50
105.6.36 Operation of Places Assembly	\$100
105.6.37 Removal of Private Fire Hydrants	\$80
105.6.38 Pyrotechnic Special Effects	\$200
105.6.39 Pyroxylin Plastics	\$80
105.6.40 Regulated Refrigeration Equipment	\$50
105.6.41 Repair Garages and Service Stations	\$80
105.6.42 Rooftop Heliports	\$150
105.6.43 Spraying or Dipping Operations	\$100
105.6.44 Storage of Scrap Tires and Tire Byproducts	\$100
105.6.45 Temporary Membrane Structures, Tents, and Canopies	\$25
105.6.46 Tire Rebuilding Plants	\$80
105.6.47 Waste Handling	\$100
105.6.48 Wood Products	\$80
CONSTRUCTION PERMITS	
105.7.1 Automatic Fire Extinguishing System	
Hood System	\$50 base, plus \$2/nozzle
Sprinkler System	\$50 per riser, plus \$2/head
105.7.2 Battery Systems	\$80
105.7.3 Compressed Gases	\$100
105.7.4 Cryogenic Fluids	\$80
105.7.5 Emergency Responder Radio Coverage System	\$100
105.7.6 Fire Alarm and Detection Equipment	\$80 per base, plus \$2/device
105.7.7 Fire Pumps and Related Equipment	\$100
105.7.8 Flammable and Combustible Liquids	\$80/tank
105.7.9 Gates and Barricades Across Fire Apparatus Roads	\$80
105.7.10 Hazardous Materials	\$100
105.7.11 Industrial Ovens	\$80

105.7.13 Private Fire Hydrants	\$100/Hydrant
105.7.14 Smoke Control or Exhaust System	\$100
105.7.15 Solar Photovoltaic Power System	\$100
105.7.16 Spraying and Dipping	\$80
105.7.17 Standpipe Systems	\$75
105.7.18 Temporary Membrane Structures, Tents, and Canopies	\$25
ADMINISTRATIVE FEES	
Standby Assistance from Fire Marshal or Fire Inspector	\$40/hour
Witness Fire Flow Tests	\$40
Motion Picture Permit	\$250 per event
Occupying a Building without a CO or CC	\$200
<i>Inspection Fees for Foster Care, Group Homes, In-Home Day Care, and ABC Inspections MUST BE PREPAID</i>	
<i>Civil Citation for Failure to Obtain the Proper Permit(s) before Construction is \$100</i>	

PARKS & RECREATION

PROGRAMS	ENTRY FEE
Women's Softball	Cost of Sponsorship, plus \$25 for Non-Resident
Men's Basketball: Resident	Fee determined by actual costs incurred by the City and then divided by the number of participating teams
Men's Basketball: Non-Resident	Fee determined by actual costs incurred by the City and then divided by the number of participating teams
Men's Fall Softball: Resident	Fee determined by actual costs incurred by the City and then divided by the number of participating teams
Men's Fall Softball: Non-Resident	Fee determined by actual costs incurred by the City and then divided by the number of participating teams
Recreation Volleyball – Resident	\$15
Recreation Volleyball – Non-Resident	\$25
Indoor Soccer – Resident	\$15
Indoor Soccer – Non-Resident	\$25
Practice Lights: Resident	\$10 per hour
Practice Lights: Non-Resident	\$15 per hour
YOUTH PROGRAMS	
Youth T-Ball: Resident	\$15
Youth T-Ball: Non-Resident	\$25
Youth Basketball: Resident	\$15
Youth Basketball: Non-Resident	\$25
Youth Football: Resident	\$30
Youth Football: Non-Resident	\$40
Youth Softball: Resident	\$15
Youth Softball: Non-Resident	\$25
Youth Cheerleading: Resident	\$15
Youth Cheerleading: Non-Resident	\$25
Youth Tennis: Special Activity	Fee will be Based on Instructor's Cost
Pickleball	\$15 (annual fee)
Pickleball	\$5 (monthly fee)
Miscellaneous Camps	Fee will be Based on Actual Cost of the Program
Miscellaneous Programs	Fee will be Based on Actual Cost of the Program
Other Specialized Instruction Programs (dependent on level of instruction, length of program)	Fees determined by staffing requirements and the number of participants to achieve 100% cost recovery.
RECREATION CENTER MEMBERSHIP	
Individual Membership: Resident	\$15/year OR \$5/month
Individual Membership: Non-Resident	\$25/year OR \$10/month
Registered Group Home Membership - Resident:	\$30/year
Registered Group Home Membership: Non-Resident	\$40/year
SHELTER, GYM, MISC RENTALS	
Large Shelter: Resident	\$5 per hour
Large Shelter: Non-Resident	\$10 per hour
Small Shelter: Resident	\$5 per hour
Small Shelter: Non-Resident	\$10 per hour
Cleaning Deposit for All Rentals	\$50 (Non-Refundable if the facility rented is not cleaned by the person renting; the cleanliness will be determined by the Parks and Recreation Director)
Multi-Purpose Room Rental: Resident & Non-Resident	\$15/hour
Kitchen Rental: Resident & Non-Resident	\$15/hour
Gym Rental Whole Court: Resident & Non-Resident	\$60/hour

FIELD RENTALS (All fees must be paid prior to practice or the beginning of competition)	
Field Rental (per Field)	\$150
Field Preparation (per Field, Prepare & Mark 1x/Day)	\$25
Press Box and Scoreboard	REQUIRES PRIOR APPROVAL OF RECREATION DIRECTOR
County, Non-Organizational Teams (Family Reunions, Pick-Up Teams, etc.)	\$10 per hour (Does not include marking of the field)
Practice Lights: Resident	\$10 per hour
Practice Lights: Non-Resident	\$20 per hour
TENNIS AND BASKETBALL COURT RENTALS	
Tournaments: East City Park	\$150 per day
Tournaments: West City Park	\$75 per day
Lights: Resident	\$10 per hour
Lights: Non-Resident	\$20 per hour
<i>A FEE of \$5 will be added to the Early Registration Fee if ANY resident OR non-resident signs up for a program during the late registration period.</i>	

VINELAND STATION DEPOT

RENTAL RATES – WEEKENDS (Friday - Sunday)	
Weekend Rate	\$1,695 Per Day
Weekend Package	\$3,195 (Includes Friday, Saturday, and Sunday)
Weekend – Half Day Rate	\$595 (Half Day – Up to 6 Hours)
Refundable Deposit	\$300/Each Event)
RENTAL RATES – WEEKDAYS (Monday - Thursday)	
Weekday Rate	\$895 Per Day
Meeting Room	\$95 Per Hour
Non-Profit Weekday Rate	\$595 Per Day
Non-Profit Meeting Room	\$45 Per Hour
Weekday – Half Day Rate	\$595 (Half Day – Up to 6 Hours)
Refundable Deposit	\$300/Each Event)
<i>Events scheduled for the Half Day Rate will forfeit the Deposit if facility is not vacated after a maximum of 6 hours.</i>	

POLICE DEPARTMENT

PARKING VIOLATIONS	FEES
<i>Failure to appear or pay penalties as seen below related to the Traffic Schedule, within five (5) days, subjects the violator to an additional penalty of \$10.00. If the violator fails to pay the second penalty within fifteen (15) days, a warrant will be issued to the violator.</i>	
Parked in Fire Lane	\$125
Parking Too Far from Curb	\$25
Double Parked	\$25
Parked Wrong Side of Street	\$25
Parked Improperly	\$25
Blocking Traffic	\$25
Parked in a Prohibited Zone	\$25
Parked in Loading Zone	\$25
Parked Within 15 Feet of Fire Hydrant	\$125
Parked Within 15 Feet of a Fire Station Driveway	\$125
Loud Noises/Music	\$100
Dogs, Running at Large	\$25
Unlawful Handicap Parking	\$125
Other (As Noted on Citation)	\$25
PARADES/WALKS/SPECIAL EVENTS (Applications must be received 90 days prior to the event)	
Parade Application Fee/Non-Profit	\$150 ea.
Parade Application Fee/For-Profit	\$500 ea.
Late Application Fee	\$150 ea (added to the application fee)
POLICE MISC FEES	
Community Watch Sign	Cost of Materials, plus Labor
Funeral Escort Service (with 48-hour notice)	\$100 ea.
Funeral Escort Service (with less than 48-hour notice)	\$150 ea.
Safety Cone Rental	\$2.50 per Cone
Safety Cone Replacement	\$30 per Cone
Wrecker Rotation Fee (to be on Rotation in the City of Whiteville)	Annual \$200 fee for the first wrecker and \$50.00 per wrecker afterwards
NO. OF FALSE ALARMS (Civil Penalties)	
1	Written Warning
2	\$50.00
3-5	\$100.00 per alarm
6-7	\$200.00 per alarm
8-9	\$300.00 per alarm
10 or more	\$500.00 per alarm

Authority:

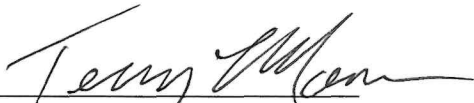
This Ordinance is enacted pursuant to the provisions of NCGS §160A-211, §105-33-109; §105-113.68 -105.113.79, and Article 9 in Chapters 105 and 160A of the NC General Statutes.

EFFECTIVE DATE:

The amendment to this Ordinance is effective on the date of its enactment and applies to all persons doing business on or after such date.

Adopted this the day of June 10, 2025; effective July 1, 2025.

ATTEST:


Terry L. Mann, Mayor


Heather Dowless, City Clerk

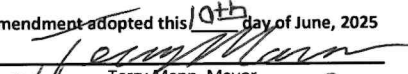
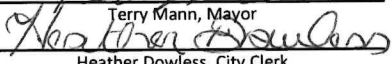




City of Whiteville FYE26 Allocated
Position/Classification Plan

Classification Grade	Position	Minimum	Maximum	FLSA Status	Positions Allocated				
					FT Funded	FT Allocated - Non Funded	PT Funded	PT Allocated - Non Funded	Non-Paid
	City Manager			Exempt	1	0	0	0	NA
29	Police Chief	\$72,473	\$103,709	Exempt	1	0	0	0	NA
28	Finance Director	\$69,368	\$99,266	Exempt	1	0	0	0	NA
27	Fire Chief	\$66,411	\$95,034	Exempt	1	0	0	0	NA
26	Planning Director/Office Manager	\$63,662	\$91,100	Exempt	1	0	0	0	NA
26	Emergency Services Director	\$63,662	\$91,100	Exempt	1	0	0	0	NA
26	Public Works (PW) Director	\$63,662	\$91,100	Exempt	1	0	0	0	NA
26	WasteWater Treatment (WWTP) Plant Director	\$63,662	\$91,100	Exempt	1	0	0	0	NA
25	Human Resources Director	\$60,911	\$87,164	Exempt	1	0	0	0	NA
25	Parks and Recreation Director	\$60,911	\$87,164	Exempt	1	0	0	0	NA
25	Building Codes Inspector	\$60,911	\$87,164	Exempt	1	0	0	0	NA
25	Police Major	\$60,911	\$87,164	Exempt	1	0	0	0	NA
24	Assistant Finance Director	\$59,960	\$85,803	Exempt	1	0	0	0	NA
24	City Clerk/Office Manager	\$59,960	\$85,803	Exempt	1	0	0	0	NA
24	Economic Development Director	\$59,960	\$85,803	Exempt	1	0	0	0	NA
23	Police Lieutenant	\$57,527	\$82,321	Exempt	3	0	0	0	NA
23	Technical Services Division Manager	\$57,527	\$82,321	Exempt	1	0	0	0	NA
21	Police Sergeant	\$51,459	\$73,638	Non-Exempt	5	0	0	0	NA
21	Fire Captain	\$51,459	\$73,638	Non-Exempt	3	0	0	0	NA
21	Revenue Assurance Tax Collector	\$51,459	\$73,638	Non-Exempt	1	0	0	0	NA
20	Accounting Technician III	\$50,961	\$72,925	Non-Exempt	0	0	0	0	NA
20	Master Police Officer III	\$50,961	\$72,925	Non-Exempt	0	0	0	0	NA
19	Fire Lieutenant	\$48,959	\$70,060	Non-Exempt	3	0	0	0	NA
19	Master Police Officer II	\$48,959	\$70,060	Non-Exempt	2	0	0	0	NA
19	Parks and Recreation Program Coordinator	\$48,959	\$70,060	Non-Exempt	1	0	0	0	NA
19	Assistant Public Works Director	\$48,959	\$70,060	Non-Exempt	1	0	0	0	NA
19	Public Works Fleet and Administrative Manager	\$48,959	\$70,060	Non-Exempt	1	0	0	0	NA
19	Fire Inspector	\$48,959	\$70,060	Non-Exempt	1	0	0	0	NA
18	Accounting Technician II	\$47,052	\$67,331	Non-Exempt	0	0	0	0	NA
18	Lead Fleet Mechanic	\$47,052	\$67,331	Non-Exempt	1	0	0	0	NA
18	Master Police Officer I	\$47,052	\$67,331	Non-Exempt	3	0	0	0	NA
18	Police Detective	\$47,052	\$67,331	Non-Exempt	3	0	0	0	NA
17	Fire Engineer	\$45,237	\$64,734	Non-Exempt	3	0	0	0	NA
17	Permit Specialist	\$45,237	\$64,734	Non-Exempt	1	0	0	0	NA
17	Police Officer	\$45,237	\$64,734	Non-Exempt	6	0	0	0	NA
17	Utility Crew Leader	\$45,237	\$64,734	Non-Exempt	1	0	0	0	NA
17	WWTP Operator II	\$45,237	\$64,734	Non-Exempt	1	0	0	0	NA
17	Stormwater Crew Leader	\$45,237	\$64,734	Non-Exempt	1	0	0	0	NA
17	Paving Crew Leader	\$45,237	\$64,734	Non-Exempt	1	0	0	0	NA
16	Accounting Technician I	\$41,451	\$59,316	Non-Exempt	2	0	0	0	NA
16	Evidence Technician	\$41,451	\$59,316	Non-Exempt	1	0	0	0	NA
16	Fleet Mechanic	\$41,451	\$59,316	Non-Exempt	1	0	0	0	NA
16	Streets Crew Leader	\$41,451	\$59,316	Non-Exempt	1	0	0	0	NA
16	Laboratory Analyst/Pretreatment Coordinator	\$41,451	\$59,316	Non-Exempt	1	0	0	0	NA
16	Parks Maintenance Crew Leader	\$41,451	\$59,316	Non-Exempt	1	0	0	0	NA
16	Police Records Specialist	\$41,451	\$59,316	Non-Exempt	1	0	0	0	NA
14	Animal Control Officer	\$40,374	\$57,775	Non-Exempt	1	0	0	0	NA
14	WWTP Operator I	\$40,374	\$57,775	Non-Exempt	2	0	0	0	NA
14	Event and Rental Coordinator	\$40,374	\$57,775	Non-Exempt	1	0	0	0	NA
12	Stormwater Maintenance Worker	\$37,458	\$53,602	Non-Exempt	3	0	0	0	NA

12	Street Sweeper Operator	\$37,458	\$53,602	Non-Exempt	1	0	0	0	NA
12	Utility Maintenance Worker	\$37,458	\$53,602	Non-Exempt	3	0	0	0	NA
12	Water Meter Technician	\$37,458	\$53,602	Non-Exempt	1	0	0	0	NA
12	Paving Maintenance Worker	\$37,458	\$53,602	Non-Exempt	2	0	0	0	NA
11	Parks Maintenance Specialist	\$36,102	\$51,662	Non-Exempt	2	0	0	0	NA
11	Street Maintenance Worker	\$36,102	\$51,662	Non-Exempt	3	0	0	0	NA
11	Recreation Center Assistant	\$36,102	\$51,662	Non-Exempt	1	0	0	0	NA
9	General Maintenance Worker (PT)	\$14/hr	\$19/hr	Non-Exempt	0	0	2	0	NA
9	Part-Time Firefighter (PT)	\$14/hr	\$19/hr	Non-Exempt	0	0	15	0	NA
9	Recreation Seasonal Worker (PT)	\$14/hr	\$19/hr	Non-Exempt	0	0	2	0	NA
9	Recreation Center Attendant (PT)	\$14/hr	\$19/hr	Non-Exempt	0	0	2	0	NA
9	Auxiliary Police Officers (PT)	\$14/hr	\$19/hr	Non-Exempt	0	0	10	0	NA
Amendment adopted this 10th day of June, 2025					86	0	31	0	0


 Terry Mann, Mayor

 Heather Dowless, City Clerk

