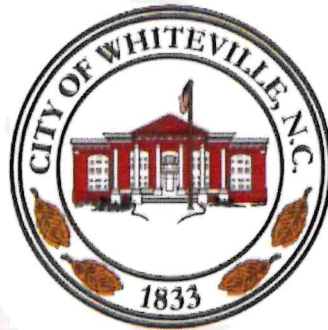


**PROPOSED**  
**OPERATING BUDGET**  
**FY 2025-26**

*Release Date of May 30, 2025*  
*Public Hearing Held on June 10, 2025*  
*Adopted on June 10, 2025*

***Effective July 1, 2025 – June 30, 2026***



317 SOUTH MADISON STREET  
PO BOX 607  
WHITEVILLE, NC 28472  
910-642-8046  
[www.whitevillenc.gov](http://www.whitevillenc.gov)

MAYOR TERRY MANN  
MAYOR PRO TEM KEVIN WILLIAMSON  
COUNCIL MEMBER JIMMY CLARIDA  
COUNCIL MEMBER TIM COLLIER  
COUNCIL MEMBER JOSH HARRIS  
COUNCIL MEMBER HELEN HOLDEN  
COUNCIL MEMBER VICKIE PAIT  
CITY MANAGER DARREN L. CURRIE  
CITY CLERK HEATHER DOWLESS  
FINANCE DIRECTOR COLBURN BROWN  
CITY ATTORNEY CARLTON WILLIAMSON

## **BUDGET ORDINANCE FY 2025-2026**

Table of Special Ordinances: Table V, Ordinance Number 2025-O-99

**BE IT ORDAINED** by the City Council of the City of Whiteville, North Carolina meeting this 10th day of June 2025 that the following fund revenues and departmental expenditures, together with certain restrictions and authorizations, are adopted.

### **SECTION I. GENERAL FUND**

- A. Revenue Anticipated. It is estimated that the following revenues be available during the Fiscal Year beginning July 1, 2025, and ending June 30, 2026, to meet the authorized appropriations, according to the following schedule:

| Source                     | Amount             |
|----------------------------|--------------------|
| Fund Balance Appropriation | -                  |
| <b>REVENUE</b>             | <b>\$7,306,152</b> |

- B. Expenditure by Departments. The following amounts are hereby appropriated for the operation of the City Government and its activities for the Fiscal Year beginning July 1, 2025, ending June 30, 2026 according to the following schedule:

| Source             | Amount             |
|--------------------|--------------------|
| <b>EXPENDITURE</b> | <b>\$7,306,152</b> |

### **SECTION II. SEWER FUND**

- A. Revenue Anticipated. It is estimated that the following revenues will be available during the Fiscal Year beginning July 1, 2025, and ending June 30, 2026, to authorized appropriations according to the following schedule:

| Source               | Amount             |
|----------------------|--------------------|
| <b>SEWER REVENUE</b> | <b>\$3,580,674</b> |

- B. Expenditure. The following amount is hereby appropriated for the operation of the Sewer Fund for the Fiscal Year beginning July 1, 2025 and ending June 30, 2026, according to the following schedule:

| Source                              | Amount             |
|-------------------------------------|--------------------|
| <b>SEWER EXPENDITURE</b>            | <b>\$3,497,950</b> |
| <b>CONTRIBUTION TO FUND BALANCE</b> | <b>\$82,724</b>    |

### SECTION III. SANITATION FUND

- A. Revenue Anticipated. It is estimated that the following revenues will be available during the Fiscal Year beginning July 1, 2025 and ending June 30, 2026 to meet the authorized appropriations according to the following schedule:

| Source                    | Amount             |
|---------------------------|--------------------|
| <b>SANITATION REVENUE</b> | <b>\$1,931,033</b> |

- B. Expenditure. The following amount is hereby appropriated for the operation of the Sanitation Fund for the Fiscal Year beginning July 1, 2025 and ending June 30, 2026, according to the following schedule:

| Source                              | Amount             |
|-------------------------------------|--------------------|
| <b>SANITATION EXPENDITURE</b>       | <b>\$1,926,331</b> |
| <b>CONTRIBUTION TO FUND BALANCE</b> | <b>\$4,702</b>     |

### SECTION IV. WATER FUND

- A. Revenue Anticipated. It is estimated that the following revenues will be available during the Fiscal Year beginning July 1, 2025 and ending June 30, 2026 to meet the authorized appropriations according to the following schedule:

| Source               | Amount             |
|----------------------|--------------------|
| <b>WATER REVENUE</b> | <b>\$1,963,413</b> |

- B. Expenditure. The following amount is hereby appropriated for the operation of the Water Fund for the Fiscal Year beginning July 1, 2025 and ending June 30, 2026, according to the following schedule:

| Source                              | Amount             |
|-------------------------------------|--------------------|
| <b>WATER EXPENDITURE</b>            | <b>\$1,963,413</b> |
| <b>CONTRIBUTION TO FUND BALANCE</b> | <b>\$0</b>         |

### SECTION V. STORM WATER FUND

- A. Revenue Anticipated. It is estimated that the following revenues will be available during the Fiscal Year beginning July 1, 2025 and ending June 30, 2026 to meet the authorized appropriations according to the following schedule:

| Source                           | Amount           |
|----------------------------------|------------------|
| <b>STORM WATER REVENUE TOTAL</b> | <b>\$330,000</b> |

- B. Expenditure. The following amount is hereby appropriated for the operation of the Storm Water Fund for the Fiscal Year beginning July 1, 2025 and ending June 30, 2026, according to the following schedule:

| Source                              | Amount           |
|-------------------------------------|------------------|
| <b>EXPENDITURE TOTAL</b>            | <b>\$326,124</b> |
| <b>CONTRIBUTION TO FUND BALANCE</b> | <b>\$3,876</b>   |

## SECTION VI. POWELL BILL FUND

- A. Revenue Anticipated. It is estimated that the following revenues will be available during the Fiscal Year beginning July 1, 2025 and ending June 30, 2026 to meet the authorized appropriations according to the following schedule:

| Source                           | Amount           |
|----------------------------------|------------------|
| <b>POWELL BILL REVENUE TOTAL</b> | <b>\$194,000</b> |

- B. Expenditure. The following amount is hereby appropriated for the operation of the Powell Bill Fund for the Fiscal Year beginning July 1, 2025 and ending June 30, 2026, according to the following schedule:

| Source                               | Amount           |
|--------------------------------------|------------------|
| <b>POWELL BILL EXPENDITURE TOTAL</b> | <b>\$175,000</b> |
| <b>CONTRIBUTION TO FUND BALANCE</b>  | <b>\$19,000</b>  |

## SECTION VII. WDDC FUND

- A. Revenue Anticipated. It is estimated that the following revenues will be available during the Fiscal Year beginning July 1, 2025 and ending June 30, 2026 to meet the authorized appropriations according to the following schedule:

| Source                    | Amount           |
|---------------------------|------------------|
| <b>WDDC REVENUE TOTAL</b> | <b>\$211,100</b> |

- B. Expenditure. The following amount is hereby appropriated for the operation of the WDDC Fund for the Fiscal Year beginning July 1, 2025 and ending June 30, 2026, according to the following schedule:

| Source                              | Amount           |
|-------------------------------------|------------------|
| <b>EXPENDITURE TOTAL</b>            | <b>\$208,776</b> |
| <b>CONTRIBUTION TO FUND BALANCE</b> | <b>\$2,324</b>   |

## SECTION VIII. VINELAND

- A. Revenue Anticipated. It is estimated that the following revenues will be available during the Fiscal Year beginning July 1, 2025 and ending June 30, 2026 to meet the authorized appropriations according to the following schedule:

| Source               | Amount          |
|----------------------|-----------------|
| <b>REVENUE TOTAL</b> | <b>\$80,000</b> |

- B. Expenditure. The following amount is hereby appropriated for the operation of the WDDC Fund for the Fiscal Year beginning July 1, 2025 and ending June 30, 2026, according to the following schedule:

| Source                              | Amount          |
|-------------------------------------|-----------------|
| <b>EXPENDITURE TOTAL</b>            | <b>\$80,000</b> |
| <b>CONTRIBUTION TO FUND BALANCE</b> | <b>\$0</b>      |



## SECTION IX. TOTAL OPERATING FUNDS

- A. Revenue Anticipated. It is estimated that the following revenues will be available during the Fiscal Year beginning July 1, 2025 and ending June 30, 2026 to meet the authorized appropriations according to the following schedule:

| Source               | Amount              |
|----------------------|---------------------|
| <b>REVENUE TOTAL</b> | <b>\$15,596,372</b> |

- B. Expenditure. The following amount is hereby appropriated for the operation of the WDDC Fund for the Fiscal Year beginning July 1, 2025 and ending June 30, 2026, according to the following schedule:

| Source                              | Amount              |
|-------------------------------------|---------------------|
| <b>EXPENDITURE TOTAL</b>            | <b>\$15,483,746</b> |
| <b>CONTRIBUTION TO FUND BALANCE</b> | <b>\$112,626</b>    |

## SECTION X. TAXES LEVIED

There is hereby levied the following rate of tax on each one hundred dollars (\$100) valuation of taxable property, as listed for taxes of July 1, 2025 Ad Val. Tax, as set forth in the foregoing estimated revenue, and in order to finance the foregoing appropriations:

| Source       | Amount        |
|--------------|---------------|
| General Fund | \$0.54        |
| <b>TOTAL</b> | <b>\$0.54</b> |

In addition to the above levy, there is a rate of tax on each \$100 valuation of taxable property within the Municipal Service District, as listed for taxes of July 1, 2025 for raising revenue for the district:

| Source                 | Amount        |
|------------------------|---------------|
| Municipal Tax District | \$0.12        |
| <b>TOTAL</b>           | <b>\$0.12</b> |

## SECTION XI. SPECIAL AUTHORIZATION – CITY MANAGER

- A. The City Manager shall be authorized to re-allocate departmental appropriations among the various objects of expenditures.
- B. The City Manager shall be authorized to affect inter-departmental transfers, in the same fund, not to exceed 10 percent of the appropriated monies for the department whose allocation is reduced. Notation of all such transfers shall be made to the City Council on the next succeeding financial report.
- C. The City Manager may make inter-fund loans for a period of not more than sixty (60) days.
- D. Inter-fund transfer of monies, except as noted in Section XI, Paragraphs C shall be accomplished by the City Council's authorization in the disbursements of funds.
- E. Transfers between funds shall be by the approval of the City Council.

**Section XII. Fee Schedule**

Fee schedule is incorporated by reference as an attachment.

**Section XIII. Personnel Classification Plan**

Personnel Classification Plan is incorporated by reference as an attachment.

**ADOPTED THIS 10th DAY OF JUNE, 2025.**

\_\_\_\_\_  
Terry Mann, Mayor

Attest:

\_\_\_\_\_  
Heather Dowless, City Clerk

(seal)

**NOTICE OF PUBLIC HEARING  
CITY OF WHITEVILLE  
FY 2025-26 BUDGET**



The City Council will hold a Public Hearing on the Proposed FY 2025-26 Operating Budget on Tuesday, June 10, 2025 at 6:30 p.m., or as soon thereafter as the agenda will allow, at City Hall located at 317 South Madison Street, Whiteville, NC for the purposes of receiving comments on the proposed budget. Persons wishing to be heard are invited to make written or oral comments.

Any person may be heard by the City Council pertaining to the proposed FY 2025-26 budget. Members of the public may also submit written comments by emailing the comments to [hdowless@ci.whiteville.nc.us](mailto:hdowless@ci.whiteville.nc.us). Written public comments must be received twenty-four (24) hours prior to the meeting.

The proposed Operating Budget does not include a proposed property tax rate increase. The current property tax rate is \$0.54 cents per \$100 in value. The downtown municipal tax district does not include a rate increase and will remain at its current rate of 12 cents per \$100 in value.

Pursuant to the Local Government Budget and Fiscal Control Act, the proposed operating budget for the City for FY 2025-26 was presented to City Council on May 27, 2025. A copy of the proposed budget is available for public inspection in the office of the City Clerk and the City's Finance office at City Hall located at 317 South Madison Street in Whiteville. A copy of the proposed FY 2025-26 operating budget may be viewed on the City's website at [www.whitevillenc.gov](http://www.whitevillenc.gov) after it is released on May 30, 2025.

Darren L. Currie  
City Manager/Budget Officer



**Darren Currie**  
**City Manager**  
**Heather Dowless**  
**City Clerk**  
317 S. Madison Street  
PO Box 607  
Whiteville, NC 28472  
910-642-8046

# City of Whiteville

**Terry L. Mann**  
**Mayor**  
**Kevin Williamson**  
**Mayor Pro-Tem**  
**Jimmy Clarida**  
**Council Member**  
**Timothy Collier**  
**Council Member**  
**Joshua Harris**  
**Council Member**  
**Helen Holden**  
**Council Member**  
**Vicki Pait**  
**Council Member**

TO: The Honorable Terry Mann, Mayor  
The Honorable Whiteville City Council Members

FROM: Darren L. Currie  
City Manager

DATE: May 30, 2025

RE: BUDGET MESSAGE  
FISCAL YEAR 2025-2026

## Overview

The proposed budget for Fiscal Year 2025-2026 is presented to City Council in accordance with the North Carolina Budget and Fiscal Control Act and North Carolina General Statutes. North Carolina law suggests that a balanced budget is presented to City Council by the Budget Officer (City Manager) by June 1 and mandates that City Council adopt a balanced budget by June 30.

The budget message provides an overview of the proposed upcoming fiscal budget. While the Budget Message does not give every detail of the budget, it is required to provide the basic differences and major changes from the previous budget. The message also serves as a summary, not only for the City Council, but to the general public and media outlets.

The proposed budget may be amended once it has been submitted to Council. By law, the budget is the Council's fiscal and financial policy for the operations of the City for each fiscal budget year. Council may continue to meet on the budget during the period from June 1 to the final adoption date. The final adoption date can be no later than June 30. If a budget is not adopted by June 30, an interim budget must be adopted to provide operational funds for the city for a period of thirty (30) days. Prior to adoption of the budget, the proposed budget must be available to the public for ten (10) days. The proposed recommended budget submitted for Council's review is balanced as required by North Carolina General Statute.

Department Heads and other staff have worked to hold operations costs down as much as possible. Department Heads continue to leverage technology, which will improve the efficiency of operations and additional ways for citizens of Whiteville to interact with staff. There were many requests for capital projects and purchases and choices had to be made to balance the budget.

As Council reviews the proposed budget, or should councilmembers have any questions prior to the budget adoption, I personally welcome you to call or come by to discuss any items within the budget. As always, this budget belongs to City Council and staff is here to assist you in preparing a financial roadmap for the City during the 2025-2026 fiscal year. This road map is for the upcoming fiscal year. It begins to prepare the City for several years to come regarding areas such as public safety and water/sewer maintenance programs. It is staff's responsibility to plan for future expenditures as well as prepare for those in the upcoming fiscal year.

## **BUDGET HIGHLIGHTS**

### **A. REVENUES**

#### **1. Tax Rate, Ad-valorum Revenues**

The **tax rate** is proposed to remain at **\$0.54 cents per \$100 in value**. The Downtown Municipal Tax District is proposed to remain at its **current rate of \$0.12 cents per \$100 in value**.

This fiscal year, the City is going to begin billing and collecting its own property taxes again. The County has been collecting and billing for the City since 2010. However, this year, Columbus County proposed a major change in the collections rate for municipalities. The Columbus County Commissioners approved a change in the rate from \$3.00 per account to a 3% overall collection rate for property taxes within Whiteville. For the City of Whiteville, that will be approximately a **643% increase** in payment to the County for billing and collections of property taxes as estimated by the County. Based on County provided data, the City paid \$11,421 for collections in the current year (FY 2024-2025) and the anticipated increase will rise to approximately \$84,884 for collecting City taxes in FY 2025-2026.

City Council was presented a comparative analysis of tax collections based on purchase of software for the City to properly bill for taxes. After reviewing the documentation, it is clear the City can perform billing and collections for less money than what the new rates are charged by the County. Below is the table depicting the information.

Staff did make assumptions as there has been no agreement sent on behalf of the County. The County Commissioners made a recommendation to re-evaluate the 3% fee at the end of the budget year. Staff made the assumption that the 3% would remain constant; however, the tax value of the City typically trends about 2% upward annually due to growth, expansions and remodels. Also, staff estimated that on the re-evaluation year, which occurs in year three, the value would increase by 15%. Each increase would cost the City more for billing and collections due to the overall assessed value of the City increases.

Option 2, which depicts the City billing and collecting, shows a reduced amount overall to perform the service. In the first year, the City will purchase the software, have training and the print and mail service to get the bills to customers. After year one, there are still assumptions made on incremental costs. Staff calculated a 2% increase to cover incremental costs like a rise in stamp



prices or other minor increases. As you can see, the City staff can save approximately \$300,000 over a five year period based on staff assumptions.

| <i>Re-evaluation</i>               |               |               |               |               |                |                |
|------------------------------------|---------------|---------------|---------------|---------------|----------------|----------------|
| Description                        | Yr. 1         | Yr. 2         | Yr. 3         | Yr. 4         | Yr. 5          | Total          |
| 3% of Property Tax Collected       | 75,000        | 76,500        | 87,975        | 89,735        | 91,529         | 420,739        |
| Downtown Collection Fee            | 800           | 800           | 800           | 800           | 800            | 4,000          |
| Storm Water Collection Fee         | 9,200         | 9,200         | 9,200         | 9,200         | 9,200          | 46,000         |
| <b>Option 1 Total</b>              | <b>85,000</b> | <b>86,500</b> | <b>97,975</b> | <b>99,735</b> | <b>101,529</b> | <b>470,739</b> |
| <b>Option 2 - City Collections</b> |               |               |               |               |                |                |
| Description                        | Yr. 1         | Yr. 2         | Yr. 3         | Yr. 4         | Yr. 5          | Total          |
| Software & Training                | 26,500        | 10,500        | 10,710        | 10,924        | 11,143         | 69,777         |
| Pro Fees & Salary Cost             | 20,000        | 10,000        | 10,200        | 10,404        | 10,612         | 61,216         |
| Print & Mail                       | 5,000         | 5,000         | 5,000         | 5,000         | 5,000          | 25,000         |
| <b>Option 2 Total</b>              | <b>51,500</b> | <b>25,500</b> | <b>25,910</b> | <b>26,328</b> | <b>26,755</b>  | <b>155,993</b> |
| <b>Difference</b>                  | <b>33,500</b> | <b>61,000</b> | <b>72,065</b> | <b>73,406</b> | <b>74,774</b>  | <b>314,746</b> |

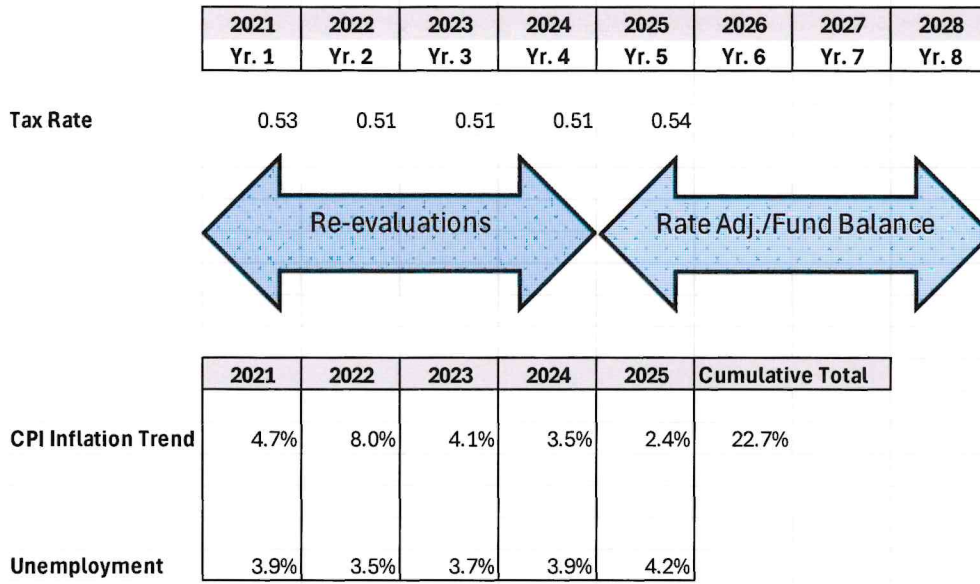
The County still must provide the City with the assessed values of the property within the City limits. This service is mandated by the State of North Carolina. The City cannot assess property and have different assessed values than the County.

Annually, the City experiences pressures just as each personal income does with the price of materials and operating expenses increasing. The City has made great efforts to improve efficiencies by deploying technology where possible. The downside is that the technology comes with a maintenance cost as well, which is reoccurring. There is a continuum that a city follows with regards to tax rates. Usually in years 1-3, after a tax re-evaluation, the tax rate will go down or remain steady. This usually adds a bump in revenues to the city. In years 4-6 it may require a slight increase in taxes to keep service levels constant. In years 7-8, it may require allocation of fund balance to get the city to the next re-evaluation. This year there is an appropriation of Fund Balance to balance the budget which follows the continuum discussed. Albeit small, it is coming from the City's "savings" account.

Below is a diagram showing the continuum that is discussed.



**Property Tax Valuation Cycle**

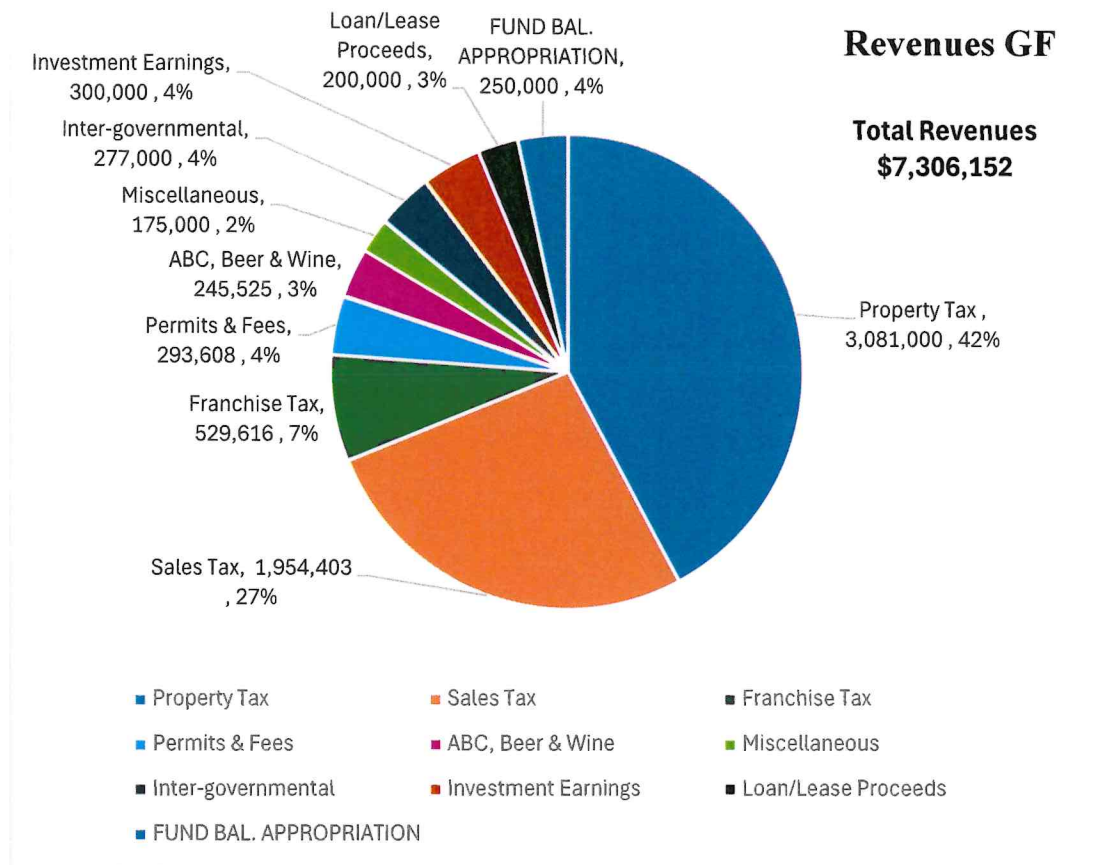


**Note 1:** The Federal Reserve targeted inflationary rate is 2.0%

**Note 2:** An unemployment rate of 5% is often considered full employment. This level of unemployment is enough to minimize inflation and allow workers to move between jobs.

The City continues to increase the collection rate for city-wide ad-valorum taxes. According to the 2024 audit, the collection rate is 98.82% overall. The City is just below the statewide average of 98.89%. By collecting our taxes in the current budget year, the City saves money by not using collection proceedings on our residents. As a City, it is desired that we keep our collections rate in the upper 90% range.

Undesignated and unreserved fund balance increased over the previous year. At the end of the 2024 Fiscal Year our undesignated fund balance was at 37.72%. Below is a pie chart showing the various revenue streams the City receives.



## 2. Other Revenues

Each year, the North Carolina League of Municipalities (NCLM) offers guidance on sales tax revenues, franchise tax revenues and other revenues cities receive. This year, the City has budgeted a slight increase in many of the statewide collected taxes. The City benefits from not only sales taxes, but also a variety of utility taxes. Below is a chart from the NCLM advising local governments of the major revenue projections for this fiscal year. There are only three taxes that are projected to increase and that is Sales and Use Tax, Electric and ABC Taxes.

*Please read through this entire report, including the cautionary note below, for important caveats and context related to each of the League's projections.*

| Revenue Source               | Projected Change from FY23-24 to FY24-25 | Projected Change from FY24-25 to FY25-26 |
|------------------------------|--|--|
| Sales and Use Tax            | +2.4%                                    | +2.8%                                    |
| Electricity Sales Tax        | +9.8%                                    | +6.3%                                    |
| Piped Natural Gas Sales Tax  | +17.2%                                   | -4.7%                                    |
| Telecommunications Sales Tax | -7.7%                                    | -6.6%                                    |
| Local Video Programming Tax  | -3.7%                                    | -4.4%                                    |
| Solid Waste Disposal Tax     | -0.7%                                    | -0.2%                                    |
| Alcoholic Beverages Tax      | -3.2%                                    | +2.6%                                    |

In the Schedule of Fees for the City, there are several changes that are noted. The changes are highlighted in “Yellow”.

**Please refer to the attached “Schedule of Fees” at the back of the proposed budget.**

### **3. Water and Sewer Revenues**

Included in this budget is a proposed increase in water and sewer rates. This is due to the expenditures growing more than the fund(s) can maintain. Operating costs have increased along with general employees’ benefits. In the recent budgets, Council approved a series of incremental increases in water and sewer rates to get the City to the statewide average water/sewer bill. This is the fourth year of increases to get rates to pay operating expenses and enhance fund balances in the respective funds. The additional funds will be used for grant/loan matches as well as payments for the loans. The system(s) is in desperate need of rehabilitation and there are several loan/grant packages lined up to begin this process. Poor infrastructure is the reason there are so many repair areas in the streets. The City’s infrastructure is in major need of repair/replacement. Whiteville is no different from other cities across the country. Cities’ neglect of infrastructure has resulted in the need for massive spending on water, sewer and storm water systems to get our cities and towns back in good working condition. In the proposed budget, a city resident will pay \$0.0046 for 1,000 gallons of water along with the flat rate of \$10.75. The proposed rates for sewer increase to \$24.00 flat rate and \$0.007 per 1,000 gallon used. For 5,000 gallons of water and sewer service, the bill will be \$92.75. As a manager, this is the twenty-first (21) budget I have worked on for three (3) different local governments. I have been advising boards/councils and the public that one day our water/sewer bill will rival our electric bill. That day is coming due to neglect of the systems over the last 30-40 years.

**Below are tables showing the increases proposed in this year’s budget.**

#### **Water**

|                      | <b>Old</b> | <b>New</b> | <b>%Chg.</b> |
|----------------------|------------|------------|--------------|
| Inside Flat Rate     | \$10.50    | \$10.75    | 2.4%         |
| Inside Usage/Gallon  | \$0.004428 | \$0.0046   | 3.9%         |
| Outside Flat Rate    | \$16.80    | \$17.25    | 2.7%         |
| Outside Usage/Gallon | \$0.006264 | \$0.00642  | 2.5%         |

#### **Sewer**

|  | <b>Old</b>  | <b>New</b> | <b>%Chg.</b> |
|--|-------------|------------|--------------|
| Inside Flat Rate                         | \$22.50     | \$24.00    | 6.7%         |
| Inside Usage/Gallon                      | \$0.006864  | \$0.007    | 2.0%         |
| Outside Flat Rate                        | \$39.18     | \$40.20    | 2.6%         |
| Outside Usage/Gallon                     | \$0.0113410 | \$0.01162  | 2.4%         |
|  |             |            |              |
| Brunswick/Bolton/LW<br>Per 1,000 Gallons | \$7.28      | \$7.50     | 3%           |

#### 4. Solid Waste

Solid Waste this year is like every other service. Unfortunately, there are increases in the prices. However, when the City negotiated the contract, there is a cap on the increase allowed. The cap is at 3% on any increases.

##### Sanitation

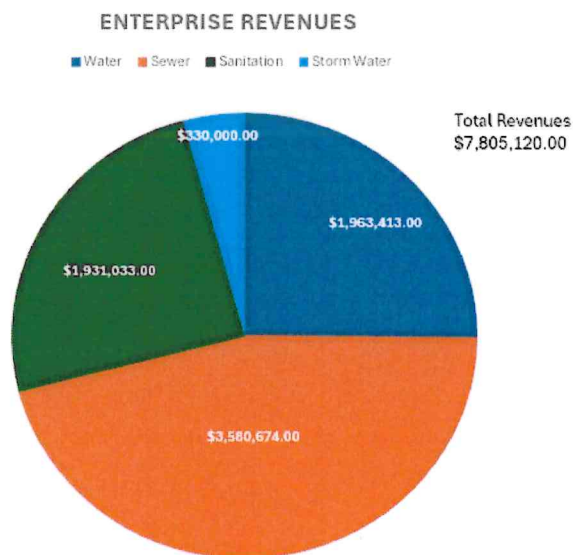
|  |  |  | Current Rate | Proposed Rate | % Change |
|--|--|--|--------------|---------------|----------|
| Residential Trash                          |  |  | \$13.35      | \$13.75       | 3%       |
| Leaf/Limb                                  |  |  | \$14.50      | \$14.94       | 3%       |
| Recycling                                  |  |  | \$8.25       | \$8.50        | 3%       |
| <i>Note: Commercial Rates change by 3%</i> |  |  |              |               |          |

#### 5. Storm Water Revenues

This will be the fifth full year of the City's implementation of a Storm Water Enterprise fund. This enterprise fund was created because of continued flooding through the City in residential areas, as well as the downtown business district. To generate revenues for this enterprise fund, Council established a storm water fee applied to each property owners tax notices. The fee is proposed to remain the same as last fiscal year.

##### Storm Water

|                    |  |  | Current Rate | Proposed Rate | % Change |
|--------------------|--|--|--------------|---------------|----------|
| Commercial Annual  |  |  | \$230.00     | \$230.00      | 0%       |
| Residential Annual |  |  | \$115.00     | \$115.00      | 0%       |



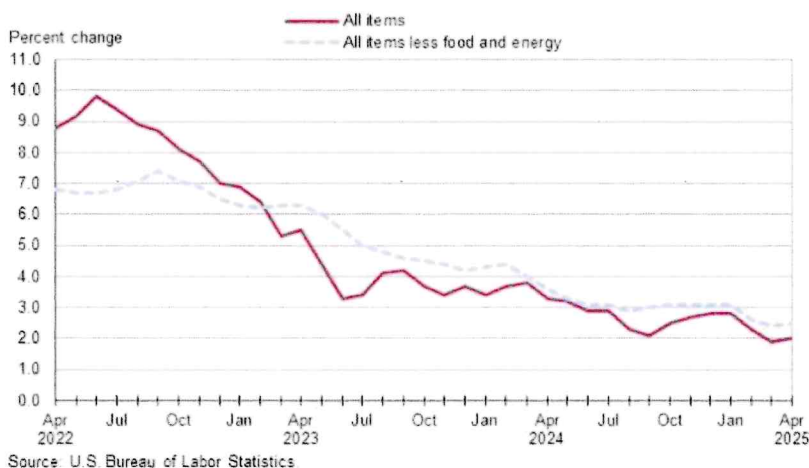


## B. STAFFING/STAFFING BENEFITS

As the City Manager, I continue to evaluate the needs of the City in the form of staffing, as well as continuing to improve service delivery to our residents. In this budget, I am proposing to add two employees to the head count. The first is a full-time fire inspector. Currently the City has a part-time inspector which is difficult to keep filled. The NC Department of Insurance is really beginning to monitor inspections in jurisdictions. The City needs to increase our inspections to meet the minimum set by State Statute. By generating additional fees, this position will pay for itself through inspection fees. Fire inspections are only performed on commercial establishments. The other position is that of a police detective. The Police Department is reorganizing to improve efficiency in the patrol division and relieve some pressures on the Lieutenant. Staff is proposing to upgrade one position to a second lieutenant for patrol and reduce the span of control for a single lieutenant. The individual coming over to this position is a detective at this time. Additionally, the city has the privilege of having one detective working with an FBI task force in Wilmington. This individual will begin to dedicate more time to the task force. In return, the City has access to much more services from the FBI in the form of equipment and intelligence on various crimes. This is a great benefit to the City.

Staff is proposing to include a 2.0% Cost of Living Adjustment (COLA) for every full-time employee taking effect October 1, 2025. This is to maintain competitive wages for employees and combat the inflation that employees are experiencing. With a cumulative inflation rate (20.3%) like the country has experienced since 2021, the City is still behind the curve with salaries. Below is the CPI for the South Region and for April 2025, it is at 2% year over year.

Chart 1. Over-the-year percent change in CPI-U, South region, April 2022–April 2025



Several years ago, the Local Government Retirement system performed an actuarial study that stated the retirement plan was not solvent. The plan to increase the solvency rested on the municipalities. A plan was implemented to raise the local governments contribution to the fund annually to make the plan solvent. There are two parts of the plan. One for sworn officers and one for non-sworn officers. The current retirement the City contributes to Police Officers is increasing from 15.04% to 16.08% of their salary. Other City employee's retirement contributed by the City is currently at 13.60% and will increase this year to 14.42 % of their salary.

Allow me to expand upon the above numbers. Let's examine the retirement benefits for a law enforcement officer and a non-sworn (general staff) employee. The City is contributing 16.08%

into the Local Government Retirement system to sworn officers. The City then deducts another 6% (state mandated) from the employees salary. By law, the City must also contribute another 5% into a 401K for officers. This means that before an officer does anything for retirement, 27.08% of their total salary is going into retirement. Other employees are getting 14.42% contributed to the Local Government Retirement system. The City must also deduct 6% of the salary and add it back to the retirement system. Then the City of Whiteville, voluntarily, contributes 5% to general staff's 401K. All of this equates to 25.42% placed into a retirement account. Allow me to say Thank You to our Council for taking care of the entire staff in a more equal manner. The table below demonstrates the contributions.

|                       | <b>Local Government Contribution</b> | <b>401K Contribution by City</b> | <b>Employee Contribution</b> | <b>Total</b> |
|-----------------------|--------------------------------------|----------------------------------|------------------------------|--------------|
| <b>Sworn Officers</b> | 16.08%                               | 5% (State Mandated)              | 6%                           | 27.08%       |
| <b>General Staff</b>  | 14.42%                               | 5% (Voluntary by City)           | 6%                           | 25.42%       |

## **C. Departmental Highlights (Expenditures)**

### **1. Capital Outlay**

Capital Outlay items are one-time expenditures for departments. Budget requests this year for capital outlay totaled over \$4.6 Million. The Finance Director and I met with Department Heads to help prioritize the requests. Included in this year's budget is \$340,200 for capital outlay from the General Fund. \$200,000 of the capital outlay will be loan proceeds for vehicles and equipment. In the Enterprise Funds there is \$1,040,200 in Capital Outlay. The bulk of this funding is to purchase a combination (vac) truck. The price of this vehicle is \$600,000. This truck is used to clean sewer lines, manholes and wash debris out of the sewer lines. The State of North Carolina requires that the City washes at least 10% of the collections lines annually. The plan is to pull approximately \$400,000 from the Enterprise Fund balance and then finance the remaining \$200,000.

In the tables below, you will see the requests and then the recommended purchases for the coming fiscal year. The first table depicts the General Fund requests and the second table represents the Enterprise Fund requests.



## GENERAL FUND CAPITAL OUTLAY

| Description                         | Requested        | Operations     |
|-------------------------------------|------------------|----------------|
| 3 Vehicles                          | 200,000          | 200,000        |
| Laptops                             | 10,000           | 10,000         |
| Verkada Expansion                   | 10,000           | 10,000         |
| RMS Barcode System                  | 3,000            | 3,000          |
| -                                   | -                | -              |
| -                                   | -                | -              |
| <b>Police</b>                       | <b>223,000</b>   | <b>223,000</b> |
| <b>*Ladder Company</b>              | <b>2,700,000</b> | -              |
| SCBA - Breathing Apparatus          | 175,000          | -              |
| PPE - FF Gear                       | 22,000           | 22,000         |
| Cradle points                       | 25,018           | -              |
| Chief's Vehicle                     | 77,500           | -              |
| 400 ft of 1.75 Hose                 | 2,200            | 2,200          |
| Gas Meters                          | 5,000            | 5,000          |
| Storz Hydrant Adapters              | 5,000            | 5,000          |
| <b>Fire</b>                         | <b>3,011,718</b> | <b>34,200</b>  |
| Shop Apparatus                      | 10,000           | -              |
| Mower Lift                          | 12,000           | 12,000         |
| <b>Garage</b>                       | <b>22,000</b>    | <b>12,000</b>  |
| Playground at Recreation Center     | 140,000          | -              |
| Fencing at Recreation Center        | 7,000            | 7,000          |
| Parking Lot Reseal                  | 50,000           | 50,000         |
| Concrete and Turf for batting cages | 25,000           | -              |
| Water Fountains at Parks            | 14,000           | 14,000         |
| <b>Parks</b>                        | <b>236,000</b>   | <b>71,000</b>  |
| iPlan Table                         | 15,000           | 15,000         |
| F-250 Pickup                        | 65,000           | -              |
| Mavic 3 Thermal Drone               | 7,000            | -              |
| <b>Safety</b>                       | <b>72,000</b>    | -              |
| <b>Total General Fund</b>           | <b>3,564,718</b> | <b>340,200</b> |

## ENTERPRISE FUNDS CAPITAL OUTLAY

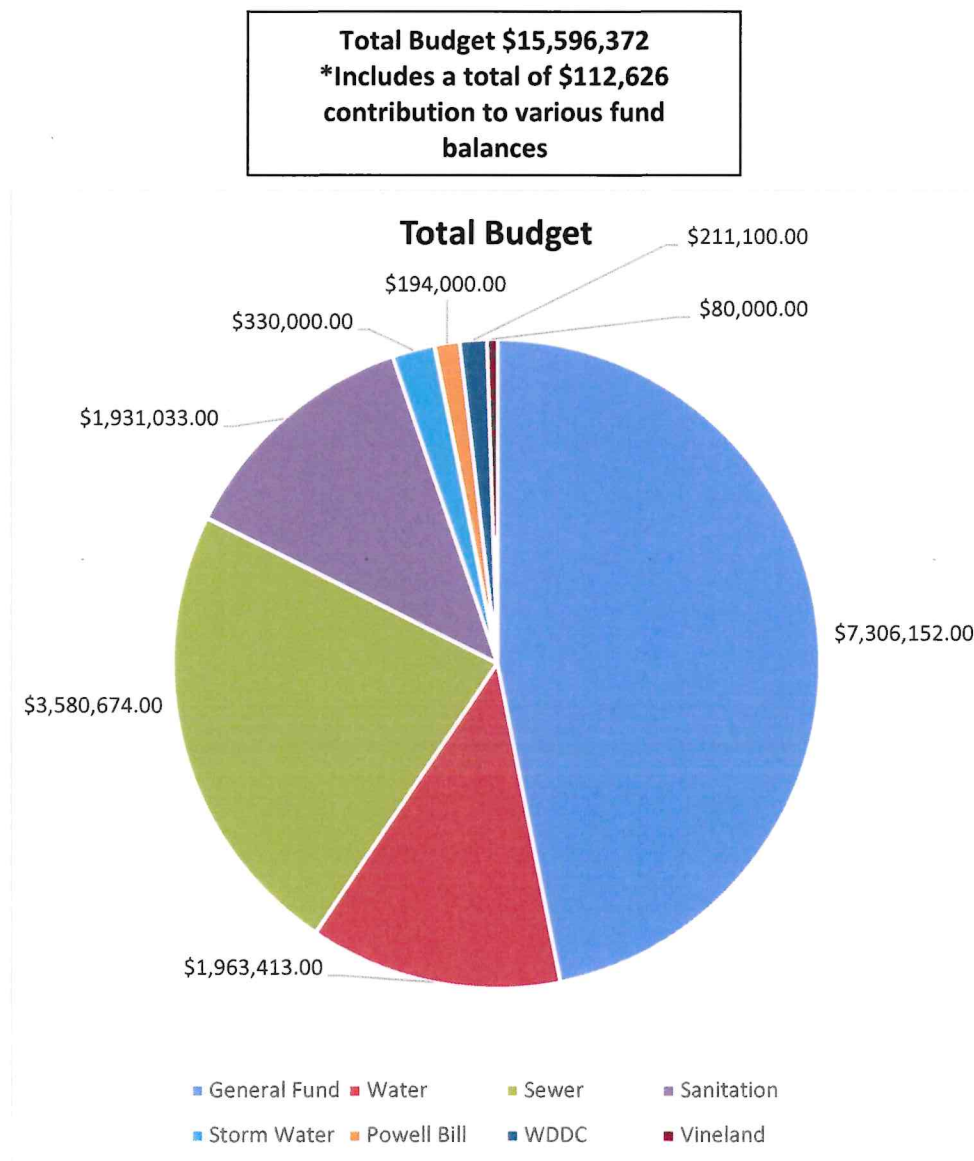
| Description                         | Requested | Total            |
|-------------------------------------|-----------|------------------|
| Combination Truck                   | 600,000   |                  |
| f-150 meter                         | 60,000    |                  |
| Street-trailer                      | 10,000    |                  |
| 4-in-1 Bucket                       | 5,000     |                  |
| 2-ton Truck                         | 150,000   |                  |
| <b>Public Works</b>                 |           | <b>825,000</b>   |
| Chamber gates (2) and install       | 35,000    |                  |
| Well maintenance (camera& cleaning) | 35,000    |                  |
| Upgrade LS # 4 check valves         | 45,000    |                  |
| Upgrade scum pit for clarifiers     | 50,000    |                  |
| New truck to replace #40. F-150     | 50,000    |                  |
| <b>WTP</b>                          |           | <b>215,000</b>   |
| <b>Total</b>                        |           | <b>1,040,000</b> |

## 2. Powell Bill

Powell Bill funds are restricted by the State of North Carolina. The City of Whiteville uses most of the funds to pave roads or purchase equipment associated with street and/or right-of-way maintenance. This year the allocation is projected at \$194,000. Staff is recommending that Council appropriate \$125,000 for street repair and maintenance and add \$50,000 for sidewalk repair. The remaining \$19,000 is scheduled to go into the fund balance for Powell Bill. Unlike other fund balances, Powell Bill is not allowed to accumulate more than five (5) years of appropriations. If this occurs, the NCDOT will penalize the City for holding reserves too long.

## 3. Total Budget for FY 2025-2026.

Below is a chart depicting the total Budget of the City.



## D. CONCLUSION

| Operating Funds              | Revenue           | Expenditures      | Contribution   |
|------------------------------|-------------------|-------------------|----------------|
| General Fund                 | 7,306,152         | 7,306,151         | 0              |
| Sewer                        | 3,580,674         | 3,497,950         | 82,724         |
| Sanitation                   | 1,931,033         | 1,926,331         | 4,702          |
| Water                        | 1,963,413         | 1,963,413         | (0)            |
| Storm Water                  | 330,000           | 326,124           | 3,876          |
| Powell Bill                  | 194,000           | 175,000           | 19,000         |
| WDDC                         | 211,100           | 208,776           | 2,324          |
| Vineland                     | 80,000            | 80,000            | (0)            |
| <b>Total Operating Funds</b> | <b>15,596,372</b> | <b>15,483,746</b> | <b>112,626</b> |

| Project Funds                      | Revenue           | Expenditures      | Contribution |
|------------------------------------|-------------------|-------------------|--------------|
| Lee/Franklin Water/Sewer Rehab.    | 11,400,000        | 11,400,000        | -            |
| Mollies Branch Rehab               | 6,200,000         | 6,200,000         | -            |
| Lift Satition #1                   | 4,900,000         | 4,900,000         | -            |
| Provalus Building Project          | 3,786,263         | 3,786,263         | -            |
| Main Street Drainage - Golden Leaf | 1,280,800         | 1,280,800         | -            |
| Airport Sewer Line Install         | 1,000,715         | 1,000,715         | -            |
| Downtown Park Construction         | 1,183,786         | 1,183,786         | -            |
| <b>Total Project Funds</b>         | <b>29,751,564</b> | <b>29,751,564</b> | <b>-</b>     |

|                    |                   |                   |                |
|--------------------|-------------------|-------------------|----------------|
| <b>Grand Total</b> | <b>45,347,936</b> | <b>45,235,310</b> | <b>112,626</b> |
|--------------------|-------------------|-------------------|----------------|

In summary, the total budget for the City this fiscal year is \$15,596,372 with contributions to various fund balances of \$112,626. When you add all project funds the City has been awarded (\$29,751,564), the total amount of funds being managed by staff is \$45,235,310. That is a tremendous amount of project funds to manage on top of running the daily operations of the City. This amount of loan/grant funding would not have been possible without City Council taking a proactive approach in making incremental increases in rates. This shows the Local Government Commission the City's commitment to fiscal responsibility and provides the confidence in the City to afford the loans/grants.

Staff has worked hard to give you a proposed balanced budget for Fiscal Year 2025-2026. However, by State Statute, the budget is the City Council's budget. The manager's job is to present a balanced budget that address the needs of the City as well as meets the goals of City Council.

The proposed recommended budget may continue to be refined to meet the needs of the City and to accomplish the overall mission of City Council. This budget is conservative, but very manageable and staff has worked hard to accomplish this task together. I want to thank all those

involved in this process and without a very qualified group of department heads and other staff, this budget process would have been very difficult.

I, along with staff, stand ready to work with the Council to accomplish the objectives of the City. I welcome any comments or suggestions you may offer regarding this proposed budget and fiscal spending plan for the City. The City continues to garner funding for new projects and this demonstrates a City on the move. It is exciting to see new infrastructure installed and other improvements around the City. The projects show residents the City Council is committed to improving the City services, appearance, rebuilding infrastructure and attracting new jobs.

Respectfully Submitted

*Darren Currie*

Darren L. Currie  
City Manager

City of Whiteville  
FYE2025 Proposed Budget Summary  
As of May 28, 2024

| Operating Funds              | Revenue           | Expenditures      | Contribution   |
|------------------------------|-------------------|-------------------|----------------|
| General Fund                 | 7,306,152         | 7,306,151         | 0              |
| Sewer                        | 3,580,674         | 3,497,950         | 82,724         |
| Sanitation                   | 1,931,033         | 1,926,331         | 4,702          |
| Water                        | 1,963,413         | 1,963,413         | (0)            |
| Storm Water                  | 330,000           | 326,124           | 3,876          |
| Powell Bill                  | 194,000           | 175,000           | 19,000         |
| WDDC                         | 211,100           | 208,776           | 2,324          |
| Vineland                     | 80,000            | 80,000            | (0)            |
| <b>Total Operating Funds</b> | <b>15,596,372</b> | <b>15,483,746</b> | <b>112,626</b> |

| Project Funds                      | Revenue           | Expenditures      | Contribution |
|------------------------------------|-------------------|-------------------|--------------|
| Lee/Franklin Water/Sewer Rehab.    | 11,400,000        | 11,400,000        | -            |
| Mollies Branch Rehab               | 6,200,000         | 6,200,000         | -            |
| Lift Satition #1                   | 4,900,000         | 4,900,000         | -            |
| Provalus Building Project          | 3,786,263         | 3,786,263         | -            |
| Main Street Drainage - Golden Leaf | 1,280,800         | 1,280,800         | -            |
| Airport Sewer Line Install         | 1,000,715         | 1,000,715         | -            |
| Downtown Park Construction         | 1,183,786         | 1,183,786         | -            |
| <b>Total Project Funds</b>         | <b>29,751,564</b> | <b>29,751,564</b> | <b>-</b>     |

|                    |                   |                   |                |
|--------------------|-------------------|-------------------|----------------|
| <b>Grand Total</b> | <b>45,347,936</b> | <b>45,235,310</b> | <b>112,626</b> |
|--------------------|-------------------|-------------------|----------------|



General Fund

| Account Description                 | 2023 Actual      | 2024 Actual      | 2025 Budget      | 2025 Actual      | Requested          | Admin Recmnd     |
|-------------------------------------|------------------|------------------|------------------|------------------|--------------------|------------------|
| Property Tax                        | 2,791,626        | 2,733,745        | 3,158,748        | 2,756,773        | 2,976,000          | 3,081,000        |
| Sales Tax                           | 1,765,977        | 1,792,979        | 1,929,339        | 1,527,970        | 1,879,403          | 1,954,403        |
| Franchise Tax                       | 505,164          | 525,381          | 515,268          | 387,796          | 529,616            | 529,616          |
| Permits & Fees                      | 245,394          | 170,215          | 248,017          | 174,089          | 290,608            | 293,608          |
| ABC, Beer & Wine                    | 158,644          | 187,616          | 213,204          | 213,204          | 215,525            | 245,525          |
| Miscellaneous                       | 157,537          | 102,949          | 58,294           | 98,213           | 88,000             | 175,000          |
| Inter-governmental                  | 266,060          | 965,609          | 303,406          | 228,352          | 276,000            | 277,000          |
| Investment Earnings                 | 161,753          | 319,095          | 300,000          | 282,432          | 300,000            | 300,000          |
| Loan/Lease Proceeds                 | -                | 2,851            | 265,000          | -                | -                  | 200,000          |
| FUND BAL. APPROPRIATION             | -                | -                | -                | -                | -                  | 250,000          |
| <b>Revenue Totals</b>               | <b>6,052,155</b> | <b>6,800,440</b> | <b>6,991,276</b> | <b>5,668,829</b> | <b>6,555,152</b>   | <b>7,306,152</b> |
| Governing Body                      | 13,459           | 12,147           | 15,521           | 8,954            | 17,273             | 17,242           |
| Administration                      | 631,336          | 1,319,589        | 637,135          | 533,577          | 612,973            | 605,924          |
| Buildings & Grounds                 | 94,985           | 102,026          | 103,280          | 99,380           | 103,000            | 80,000           |
| Police                              | 2,094,638        | 2,307,580        | 2,948,972        | 2,623,689        | 3,546,008          | 3,083,233        |
| Fire                                | 1,115,333        | 1,207,168        | 1,373,262        | 1,241,649        | 5,911,257          | 1,414,300        |
| Garage                              | 59,673           | 52,755           | 63,481           | 59,840           | 80,616             | 67,003           |
| Streets                             | 444,274          | 251,172          | 422,510          | 383,415          | 469,961            | 409,267          |
| Parks                               | 667,119          | 721,786          | 791,859          | 613,636          | 1,271,549          | 802,760          |
| Planning                            | 283,222          | 229,343          | 231,240          | 189,039          | 387,640            | 222,066          |
| Safety                              | 143,962          | 243,581          | 266,710          | 250,090          | 291,125            | 394,856          |
| Special Appropriations              | 5,500            | 5,500            | 5,500            | 4,000            | 5,500              | 5,500            |
| Transfers                           | 73,500           | 348,316          | 130,000          | 130,000          | 210,000            | 204,000          |
| <b>Expenditure Totals</b>           | <b>5,627,001</b> | <b>6,800,962</b> | <b>6,989,469</b> | <b>6,137,268</b> | <b>12,906,901</b>  | <b>7,306,151</b> |
| <b>Contribution to Fund Balance</b> | <b>425,153</b>   | <b>(523)</b>     | <b>1,807</b>     | <b>(468,439)</b> | <b>(6,301,749)</b> | <b>0</b>         |



City of Whiteville  
FYE2026 Budget  
As of May 27, 2025

GF\_Governing Body

| Account Number        | Account Description              | 2023 Actual   | 2024 Actual   | 2025 Budget   | 2025 Actual  | Requested     | Admin Recmnd  |
|-----------------------|----------------------------------|---------------|---------------|---------------|--------------|---------------|---------------|
| 10-4100-0000          | GOVERNING BODY:                  | -             | -             | -             | -            | -             | -             |
| 10-4100-0100          | Salaries-Elected Officials       | 6,447         | 5,932         | 6,108         | 5,646        | 5,958         | 5,928         |
| 10-4100-0400          | Professional Services            | 229           | -             | -             | -            | -             | -             |
| 10-4100-0500          | Payroll Tax Expense              | 493           | 454           | 625           | 611          | 527           | 525           |
| 10-4100-1100          | Telephone & Postage              | 2,328         | 698           | -             | 698          | -             | -             |
| 10-4100-1400          | Travel-Elected Officials         | 1,538         | 233           | 2,500         | -            | 2,500         | 2,500         |
| 10-4100-1401          | Reimbursable Expense             | -             | 125           | 125           | -            | 125           | 125           |
| 10-4100-1402          | Mayor Mann Travel                | -             | 233           | 375           | 119          | 375           | 375           |
| 10-4100-1403          | Council Member Pait Travel       | 22            | 35            | 375           | -            | 375           | 375           |
| 10-4100-1404          | Council Member Holden Travel     | 40            | 115           | 375           | -            | 375           | 375           |
| 10-4100-1405          | Council Member Williamson Travel | -             | 45            | 375           | -            | 375           | 375           |
| 10-4100-1406          | Council Member Collier Travel    | 30            | 210           | 375           | 20           | 375           | 375           |
| 10-4100-1407          | Council Member Clarida Travel    | 70            | 344           | 375           | 341          | 375           | 375           |
| 10-4100-1408          | Council Member Harris Travel     | -             | 466           | 375           | 300          | 375           | 375           |
| 10-4100-2300          | Election Expense                 | -             | 1,778         | 1,000         | 119          | 3,000         | 3,000         |
| 10-4100-5300          | Dues & Subscriptions             | 75            | 75            | 750           | 238          | 750           | 750           |
| 10-4100-5400          | Insurance & Bonds                | 1,989         | 1,064         | 663           | 768          | 664           | 664           |
| 10-4100-5700          | Miscellaneous Expense            | 200           | 340           | 1,125         | 95           | 1,125         | 1,125         |
| <b>Governing Body</b> |                                  | <b>13,459</b> | <b>12,147</b> | <b>15,521</b> | <b>8,954</b> | <b>17,273</b> | <b>17,242</b> |

City of Whiteville  
FYE2026 Budget  
As of May 27, 2025

GF\_Admin

| Account Number        | Account Description            | 2023 Actual    | 2024 Actual      | 2025 Budget    | 2025 Actual    | Requested      | Admin Recmnd   |
|-----------------------|--------------------------------|----------------|------------------|----------------|----------------|----------------|----------------|
| 10-4200-0000          | ADMINISTRATION:                |                |                  |                |                |                |                |
| 10-4200-0200          | Salaries                       | 112,347        | 108,756          | 120,900        | 106,944        | 125,763        | 125,150        |
| 10-4200-0201          | Overtime                       | -              | -                | -              | -              | -              | -              |
| 10-4200-0300          | Employee Incentive Awards      | -              | -                | 2,000          | 35             | 2,000          | 2,000          |
| 10-4200-0400          | Professional Services          | 100,406        | 84,204           | 94,413         | 30,311         | 96,713         | 96,713         |
| 10-4200-0500          | Payroll Tax Expense            | 8,568          | 8,299            | 10,700         | 8,256          | 11,130         | 11,076         |
| 10-4200-0600          | Group Insurance                | 15,040         | 14,226           | 17,471         | 13,493         | 18,676         | 17,418         |
| 10-4200-0601          | Group Insurance - Retired      | 3,272          | 1,903            | 3,168          | 2,609          | 3,168          | 3,168          |
| 10-4200-0700          | Retirement                     | 13,881         | 14,149           | 17,357         | 14,877         | 18,949         | 18,857         |
| 10-4200-0701          | 401K Retirement                | 5,614          | 5,454            | 6,045          | 5,441          | 6,288          | 6,257          |
| 10-4200-0800          | Unemployment Ins.              | -              | -                | -              | -              | -              | -              |
| 10-4200-0899          | Salaries/Fringe Allocation     | -              | -                | -              | -              | -              | -              |
| 10-4200-1000          | Schools & Training             | 955            | 863              | 1,600          | 457            | 1,600          | 1,600          |
| 10-4200-1001          | Rent                           | -              | -                | -              | -              | -              | -              |
| 10-4200-1100          | Telephone & Postage            | 4,205          | 2,794            | 3,000          | 11,060         | 3,000          | 3,000          |
| 10-4200-1300          | Util. Power/Lights/Fuel        | 5,714          | 9,422            | 8,000          | 5,470          | 8,000          | 8,000          |
| 10-4200-1400          | Travel & Mileage-City Manager  | 15             | -                | 1,400          | 35             | 1,400          | 1,400          |
| 10-4200-1401          | Manager'S Travel Allowance     | 500            | 302              | 600            | 400            | 600            | 600            |
| 10-4200-1600          | Maint. & Repairs-Equipment     | 450            | 859              | 1,000          | 79             | 1,000          | 1,000          |
| 10-4200-2000          | Maint & Repairs-Radio Equipmen | -              | -                | -              | -              | -              | -              |
| 10-4200-2200          | Tax Expense                    | 29,003         | 28,950           | 35,000         | 2,026          | -              | -              |
| 10-4200-2500          | Cash- Short/Over               | -              | -                | 200            | 4              | 200            | 200            |
| 10-4200-2600          | Advertising                    | 41             | 719              | 300            | 300            | 300            | 300            |
| 10-4200-3100          | Travel Expense                 | 554            | 533              | -              | 126            | 2,400          | 2,400          |
| 10-4200-3300          | Dept.Supplies/Materials/Janito | 3,415          | 3,270            | 5,000          | 4,241          | 5,000          | -              |
| 10-4200-5300          | Dues, Subscriptions and Fees   | 2,778          | 3,623            | 2,400          | 6,979          | 2,400          | 2,400          |
| 10-4200-5400          | Insurance & Bonds              | 5,399          | 2,718            | 1,640          | 2,014          | 3,800          | 3,800          |
| 10-4200-5700          | Miscellaneous Expense          | 1,028          | 3,059            | 500            | 14,980         | 3,000          | 3,000          |
| 10-4200-7300          | Inventoried Assets             | -              | -                | 1,000          | -              | 1,500          | 1,500          |
| 10-4200-7400          | Capital Outlay                 | -              | 714,690          | -              | -              | -              | -              |
| 10-4200-8900          | Loan Payment-Principal         | 263,333        | 263,333          | 263,333        | 263,333        | 263,333        | 263,333        |
| 10-4200-9000          | Loan Payment-Interest          | 54,819         | 47,463           | 40,108         | 40,108         | 32,752         | 32,752         |
| <b>Administration</b> |                                | <b>631,336</b> | <b>1,319,589</b> | <b>637,135</b> | <b>533,577</b> | <b>612,973</b> | <b>605,924</b> |

City of Whiteville  
FYE2026 Budget  
As of May 27, 2025

Bldg. & Grnds.

| Account Number                 | Account Description     | 2023 Actual   | 2024 Actual    | 2025 Budget    | 2025 Actual   | Requested      | Admin Recmnd  |
|--------------------------------|-------------------------|---------------|----------------|----------------|---------------|----------------|---------------|
| 10-5000-0000                   | BUILDINGS & GROUNDS:    | -             | -              | -              | -             | -              | -             |
| 10-5000-1000                   | Rent                    | -             | -              | 508            | -             | -              | -             |
| 10-5000-1500                   | Maintenance & Repairs   | 19,758        | 26,840         | 21,000         | 8,875         | 21,000         | 18,000        |
| 10-5000-2000                   | Fixtures & Equipment    | -             | -              | -              | -             | -              | -             |
| 10-5000-4200                   | City Hall Maintenance   | 5,348         | 13,798         | 10,000         | 11,664        | 10,000         | 5,000         |
| 10-5000-5100                   | Police Bldg Maintenance | 8,336         | 4,629          | 9,866          | 3,668         | 10,000         | 5,000         |
| 10-5000-5300                   | Fire Bldg Maintenance   | 2,106         | 9,769          | 10,000         | 2,700         | 10,000         | 5,000         |
| 10-5000-5400                   | Liability Insurance     | -             | 7,393          | 10,000         | 10,440        | 10,000         | -             |
| 10-5000-6200                   | Parks Bldg Maintenance  | 7,061         | 1,101          | 10,000         | 10,590        | 10,000         | 10,000        |
| 10-5000-6700                   | Beautification          | 20,722        | 21,463         | 20,000         | 28,270        | 20,000         | 25,000        |
| 10-5000-7000                   | Depot Maintenance       | 9,876         | 10,111         | 11,906         | 23,173        | 12,000         | 12,000        |
| 10-5000-7300                   | Inventoried Assets      | -             | -              | -              | -             | -              | -             |
| 10-5000-7400                   | Capital Outlay          | 21,778        | 6,922          | -              | -             | -              | -             |
| <b>Buildings &amp; Grounds</b> |                         | <b>94,985</b> | <b>102,026</b> | <b>103,280</b> | <b>99,380</b> | <b>103,000</b> | <b>80,000</b> |

Police

| Account Number | Account Description            | 2023 Actual      | 2024 Actual      | 2025 Budget      | 2025 Actual      | Requested        | Admin Recmnd     |
|----------------|--------------------------------|------------------|------------------|------------------|------------------|------------------|------------------|
| 10-5100-0000   | POLICE:                        | -                | -                | -                | -                | -                | -                |
| 10-5100-0200   | Salaries & Wages               | 998,306          | 1,207,954        | 1,388,750        | 1,324,964        | 1,689,094        | 1,427,610        |
| 10-5100-0201   | Overtime                       | -                | -                | -                | -                | -                | -                |
| 10-5100-0202   | Part Time/Temporary            | 6,460            | 978              | -                | 119              | -                | -                |
| 10-5100-0203   | Separation Allowance           | 9,154            | 4,284            | -                | 4,232            | 5,000            | 5,000            |
| 10-5100-0204   | Standby Pay                    | 8,022            | 8,044            | -                | 7,078            | 8,000            | 8,000            |
| 10-5100-0400   | Professional Services          | 183,815          | 150,734          | 173,673          | 190,204          | 230,400          | 230,400          |
| 10-5100-0500   | Payroll Tax Expense            | 76,605           | 91,637           | 131,744          | 99,532           | 149,485          | 138,759          |
| 10-5100-0600   | Group Insurance                | 171,096          | 192,631          | 246,779          | 200,006          | 333,841          | 304,821          |
| 10-5100-0601   | Group Insurance - Retired      | 11,564           | 11,417           | 20,203           | 12,167           | 20,203           | 20,203           |
| 10-5100-0700   | Retirement                     | 129,584          | 167,910          | 213,720          | 196,713          | 254,503          | 236,242          |
| 10-5100-0701   | 401K Retirement                | 50,193           | 60,677           | 74,432           | 66,459           | 84,455           | 78,395           |
| 10-5100-1000   | Schools & Training             | 13,147           | 14,253           | 20,000           | 16,179           | 28,000           | 18,290           |
| 10-5100-1100   | Telephone & Postage            | 44,263           | 39,395           | 33,495           | 42,981           | 33,495           | 48,531           |
| 10-5100-1300   | Utilities,Power/Lights/Fuel    | 11,329           | 12,514           | 11,000           | 8,508            | 11,000           | 9,618            |
| 10-5100-1400   | Travel                         | -                | 2,866            | -                | -                | -                | -                |
| 10-5100-1500   | Maint & Repairs-Buldg & Ground | 13,313           | 10,327           | 10,000           | 8,204            | 11,000           | 9,274            |
| 10-5100-1600   | Maint & Repair-Equipment       | 29,941           | 29,926           | 30,966           | 28,916           | 35,545           | 30,973           |
| 10-5100-2000   | Maint & Repair-Radio Equipment | -                | -                | 2,000            | 1,852            | 3,000            | 2,094            |
| 10-5100-2100   | Pin/Dci Access                 | 3,900            | 3,900            | 4,500            | 3,900            | 3,900            | 4,409            |
| 10-5100-2600   | Advertising                    | 1,419            | 1,615            | 2,000            | 1,155            | 3,500            | 1,306            |
| 10-5100-3100   | Auto Supply- Gas & Oil         | 75,155           | 63,222           | 112,320          | 50,760           | 112,320          | 57,380           |
| 10-5100-3200   | Office Supplies                | -                | -                | -                | -                | -                | -                |
| 10-5100-3300   | Dept. Supplies/Materials/Janit | 18,159           | 18,714           | 15,000           | 14,511           | 14,800           | 16,404           |
| 10-5100-3400   | Crime Prevention Supplies      | 1,886            | 1,774            | 2,000            | 723              | 6,000            | 817              |
| 10-5100-3401   | Crime-Drugs-Reimb              | 750              | 145              | 2,000            | 2,000            | 2,000            | 2,261            |
| 10-5100-3600   | Uniforms & Cleaning            | 20,629           | 15,803           | 18,000           | 22,157           | 27,250           | 21,795           |
| 10-5100-3700   | Substance Tax Expenditure      | 2,921            | -                | 2,500            | -                | 2,500            | -                |
| 10-5100-3800   | Christmas Cops                 | 1,601            | 2,621            | 8,753            | 1,000            | 6,325            | 1,130            |
| 10-5100-3900   | Ghsp Grant                     | -                | -                | -                | -                | -                | -                |
| 10-5100-5300   | Dues & Subscriptions           | 6,400            | 8,145            | 1,600            | 2,710            | 2,495            | 3,063            |
| 10-5100-5301   | Empl Screening Fees/Physicals  | 1,985            | 2,526            | 2,000            | 2,650            | 3,575            | 2,995            |
| 10-5100-5400   | Insurance & Bonds              | 64,715           | 62,566           | 52,037           | 66,296           | 67,622           | 67,622           |
| 10-5100-5700   | Miscellaneous Expense          | 1,914            | -                | -                | 528              | -                | 597              |
| 10-5100-7300   | Inventoried Assets             | 37,609           | 32,165           | 28,000           | 27,196           | 14,000           | 30,743           |
| 10-5100-7400   | Capital Outlay                 | 44,777           | 88,837           | 260,000          | 219,990          | 301,200          | 223,000          |
| 10-5100-8900   | Loan Principal Payment         | 52,750           | -                | 75,500           | -                | 75,500           | 75,500           |
| 10-5100-9000   | Loan Interest Payment          | 1,278            | -                | 6,000            | -                | 6,000            | 6,000            |
| <b>Police</b>  |                                | <b>2,094,638</b> | <b>2,307,580</b> | <b>2,948,972</b> | <b>2,623,689</b> | <b>3,546,008</b> | <b>3,083,233</b> |



| Account Number | Account Description              | 2023 Actual      | 2024 Actual      | 2025 Budget      | 2025 Actual      | Requested        | Admin Recmnd     |
|----------------|----------------------------------|------------------|------------------|------------------|------------------|------------------|------------------|
| 10-5300-0000   | EMERGENCY MANAGEMENT/FIRE:       | -                | -                | -                | -                | -                | -                |
| 10-5300-0200   | Salaries & Wages                 | 458,932          | 526,842          | 597,931          | 536,939          | 726,638          | 584,248          |
| 10-5300-0201   | Overtime                         | -                | -                | -                | -                | -                | -                |
| 10-5300-0202   | Paid On Call                     | 15,894           | 31,646           | -                | 25,897           | 35,000           | 30,000           |
| 10-5300-0400   | Professional Services            | 20,969           | 22,685           | 49,384           | 32,233           | 80,563           | 38,000           |
| 10-5300-0500   | Payroll Tax Expense              | 35,470           | 42,204           | 54,687           | 42,308           | 64,307           | 52,768           |
| 10-5300-0600   | Group Insurance                  | 75,529           | 88,729           | 143,045          | 74,653           | 152,913          | 142,613          |
| 10-5300-0601   | Group Insurance - Retired        | 11,941           | 11,958           | 12,232           | 9,130            | 12,232           | 12,232           |
| 10-5300-0700   | Retirement                       | 55,751           | 67,899           | 82,398           | 73,180           | 109,485          | 89,839           |
| 10-5300-0701   | 401K Retirement                  | 22,871           | 26,274           | 28,697           | 26,766           | 36,332           | 29,812           |
| 10-5300-1000   | Schools & Training               | 2,396            | 2,778            | 5,825            | 1,285            | 5,825            | 1,453            |
| 10-5300-1100   | Telephone & Postage              | 13,131           | 13,623           | 14,426           | 12,024           | 14,550           | 13,592           |
| 10-5300-1300   | Utility-Power/Light/Fuel         | 16,183           | 15,607           | 23,000           | 12,331           | 29,300           | 13,940           |
| 10-5300-1400   | Travel                           | 3,613            | 2,726            | 5,685            | 2,082            | 5,685            | 2,354            |
| 10-5300-1500   | Maint & Repairs Bldgs & Ground   | 4,118            | 12,192           | 9,220            | 3,574            | 15,440           | 4,040            |
| 10-5300-1600   | Maint & Repairs-Equipment        | 4,415            | 10,370           | 10,794           | 5,079            | 11,994           | 3,267            |
| 10-5300-1700   | Maint & Repairs-Vehicles         | 50,130           | 84,090           | 65,000           | 125,451          | 128,500          | 126,206          |
| 10-5300-2000   | Maint & Repairs-Radio Equipment  | 1,644            | 3,599            | 5,375            | 1,949            | 6,550            | 1,949            |
| 10-5300-2600   | Advertising                      | 34               | -                | -                | -                | -                | -                |
| 10-5300-3100   | Auto Supplies-Gas & Oil          | 18,720           | 16,027           | 18,843           | 9,358            | 20,267           | 10,579           |
| 10-5300-3200   | First Responder Supplies         | 3,519            | 4,640            | 5,480            | 3,715            | 9,700            | 4,000            |
| 10-5300-3300   | Dept.Supp/Materials/Janitorial   | 4,107            | 7,443            | 5,900            | 2,332            | 6,000            | 2,636            |
| 10-5300-3400   | Fire Prevention Supplies         | 670              | 1,916            | 2,850            | 2,105            | 2,850            | 2,379            |
| 10-5300-3600   | Uniforms & Turn-Out-Gear         | 5,011            | 5,857            | 7,700            | 4,461            | 7,900            | 5,043            |
| 10-5300-5300   | Dues & Subscriptions             | 76,960           | 2,811            | 4,680            | 3,216            | 4,750            | 3,636            |
| 10-5300-5400   | Insurance & Bonds                | 57,966           | 68,562           | 63,032           | 74,065           | 75,547           | 75,547           |
| 10-5300-5700   | Miscellaneous Expense            | 1,911            | 7,549            | 7,500            | 236              | 26,500           | 266              |
| 10-5300-6900   | Osha Compliance                  | 7,402            | 7,400            | 7,000            | 6,312            | 20,518           | 7,136            |
| 10-5300-7300   | Inventoried Assets               | 5,008            | 2,234            | 10,000           | 8,030            | 20,800           | 10,000           |
| 10-5300-7400   | Capital Outlay                   | 27,429           | 5,895            | -                | 29,330           | 4,167,500        | 33,156           |
| 10-5300-8500   | Emergency Response Billing Comm. | -                | -                | -                | -                | -                | -                |
| 10-5300-8900   | Loan Principal                   | 89,205           | 91,881           | 113,610          | 94,643           | 97,493           | 97,493           |
| 10-5300-9000   | Loan Interest                    | 24,405           | 21,729           | 18,968           | 18,967           | 16,117           | 16,117           |
| <b>Fire</b>    |                                  | <b>1,115,333</b> | <b>1,207,168</b> | <b>1,373,262</b> | <b>1,241,649</b> | <b>5,911,257</b> | <b>1,414,300</b> |

City of Whiteville  
FYE2026 Budget  
As of May 27, 2025

Garage

| Account Number | Account Description            | 2023 Actual   | 2024 Actual   | 2025 Budget   | 2025 Actual   | Requested     | Admin Recmnd  |
|----------------|--------------------------------|---------------|---------------|---------------|---------------|---------------|---------------|
| 10-5550-0000   | PUBLIC WORKS - GARAGE:         | -             | -             | -             | -             | -             | -             |
| 10-5550-0200   | Salaries & Wages               | -             | -             | -             | -             | -             | -             |
| 10-5550-0201   | Overtime                       | -             | -             | -             | -             | -             | -             |
| 10-5550-0203   | Standby Pay                    | -             | -             | -             | -             | -             | -             |
| 10-5550-0400   | Professional Services          | 607           | -             | -             | 316           | -             | -             |
| 10-5550-0500   | Payroll Tax Expense            | -             | -             | -             | -             | -             | -             |
| 10-5550-0600   | Group Insurance                | -             | -             | -             | -             | -             | -             |
| 10-5550-0601   | Group Insurance - Retired      | -             | -             | -             | -             | -             | -             |
| 10-5550-0700   | Retirement                     | -             | -             | -             | -             | -             | -             |
| 10-5550-0701   | 401K Retirement                | -             | -             | -             | -             | -             | -             |
| 10-5550-1000   | Schools & Training             | -             | -             | 2,000         | -             | 2,000         | -             |
| 10-5550-1100   | Telephone                      | 16,690        | 17,004        | 17,000        | 15,982        | 17,000        | 18,500        |
| 10-5550-1300   | Util. Power/Light/Heat         | 17,040        | 12,680        | 13,000        | 19,021        | 16,500        | 21,502        |
| 10-5550-1600   | Maint. & Repairs Equipment     | 3,304         | 1,742         | 4,500         | 2,902         | 4,500         | 3,280         |
| 10-5550-2000   | Maint & Repairs-Radio Equipmen | -             | -             | -             | -             | -             | -             |
| 10-5550-2600   | Advertising                    | -             | -             | -             | -             | -             | -             |
| 10-5550-3100   | Auto Supplies-Gas & Oil        | 2,933         | 914           | 3,381         | 2,190         | 3,516         | 2,322         |
| 10-5550-3300   | Dept. Supplies/Materials/Janit | 7,973         | 7,895         | 8,000         | 7,685         | 8,000         | 8,687         |
| 10-5550-3600   | Uniforms                       | 6,731         | 4,599         | 5,600         | 7,421         | 6,600         | 8,388         |
| 10-5550-5300   | Dues, Subscriptions, Fees      | -             | -             | -             | -             | -             | -             |
| 10-5550-5400   | Insurance & Bonds              | 4,395         | 2,141         | -             | 4,324         | -             | 4,324         |
| 10-5550-5700   | Miscellaneous Expense          | -             | -             | -             | -             | -             | -             |
| 10-5550-7300   | Inventoried Assets             | -             | -             | -             | -             | -             | -             |
| 10-5550-7400   | Capital Outlay                 | -             | 5,780         | 10,000        | -             | 22,500        | -             |
| <b>Garage</b>  |                                | <b>59,673</b> | <b>52,755</b> | <b>63,481</b> | <b>59,840</b> | <b>80,616</b> | <b>67,003</b> |



City of Whiteville  
FYE2026 Budget  
As of May 27, 2025

Streets

| Account Number | Account Description            | 2023 Actual    | 2024 Actual    | 2025 Budget    | 2025 Actual    | Requested      | Admin Recmnd   |
|----------------|--------------------------------|----------------|----------------|----------------|----------------|----------------|----------------|
| 10-5600-0000   | PUBLIC WORKS: STREETS          | -              | -              | -              | -              | -              | -              |
| 10-5600-0200   | Salaries & Wages               | 85,665         | 69,115         | 109,791        | 105,655        | 116,881        | 110,935        |
| 10-5600-0201   | Overtime                       | -              | -              | -              | -              | -              | -              |
| 10-5600-0202   | Salaries - Part Time           | -              | -              | -              | -              | -              | -              |
| 10-5600-0203   | Standby Pay                    | -              | -              | -              | -              | -              | -              |
| 10-5600-0400   | Professional Services          | 1,606          | -              | -              | 425            | -              | -              |
| 10-5600-0500   | Payroll Tax Expense            | 6,521          | 5,135          | 9,716          | 8,026          | 10,344         | 9,818          |
| 10-5600-0600   | Group Insurance                | 21,692         | 14,102         | 25,115         | 22,602         | 26,847         | 23,950         |
| 10-5600-0601   | Group Insurance - Retired      | -              | -              | -              | -              | -              | -              |
| 10-5600-0700   | Retirement                     | 10,208         | 8,610          | 15,762         | 14,192         | 17,611         | 16,715         |
| 10-5600-0701   | 401K Retirement                | 4,186          | 3,337          | 5,490          | 5,191          | 5,844          | 5,547          |
| 10-5600-1000   | Schools & Training             | -              | -              | 1,500          | -              | 1,500          | -              |
| 10-5600-1300   | Utilities- Street Lights       | 91,621         | 71,636         | 95,000         | 99,556         | 95,000         | 106,000        |
| 10-5600-1301   | Christmas Decorations          | 475            | 15,622         | 15,200         | 4,639          | 15,200         | -              |
| 10-5600-1500   | Maint & Repair-Buildg & Ground | 15,763         | -              | -              | -              | -              | -              |
| 10-5600-1600   | Maint & Repairs-Equipment      | 12,495         | 12,679         | 15,000         | 19,489         | 25,000         | 22,031         |
| 10-5600-1800   | Street Tree Maintenance        | -              | -              | -              | -              | -              | -              |
| 10-5600-2000   | Maint/Repair-Radio Equipment   | -              | -              | -              | -              | -              | -              |
| 10-5600-2600   | Advertising                    | -              | -              | -              | -              | -              | -              |
| 10-5600-3100   | Auto Supply- Gas/Oil           | 13,541         | 5,648          | 30,000         | 8,216          | 30,000         | 9,287          |
| 10-5600-3300   | Dept. Supplies/Materials/Janit | 13,493         | 5,700          | 30,000         | 22,780         | 30,000         | 25,751         |
| 10-5600-3301   | Street Name Signs              | 4,467          | -              | 5,000          | -              | 5,000          | 5,000          |
| 10-5600-3600   | Uniforms                       | 12,013         | 12,283         | 13,400         | 12,007         | 14,000         | 14,000         |
| 10-5600-5300   | Dues, Subscription & Fees      | -              | -              | -              | -              | -              | -              |
| 10-5600-5400   | Insurance & Bonds              | 10,748         | 8,919          | 10,686         | 19,837         | 20,234         | 20,234         |
| 10-5600-5700   | Misc. Expense                  | -              | -              | -              | -              | -              | -              |
| 10-5600-7200   | Demolition                     | -              | -              | -              | -              | -              | -              |
| 10-5600-7300   | Inventoried Assets             | -              | -              | -              | -              | -              | -              |
| 10-5600-7400   | Capital Outlay                 | 139,779        | 18,387         | 40,850         | 40,801         | 56,500         | 40,000         |
| 10-5600-7701   | Beaver Control                 | -              | -              | -              | -              | -              | -              |
| 10-5600-8900   | Loan Payment Principal         | -              | -              | -              | -              | -              | -              |
| 10-5600-9000   | Loan Payment Interest          | -              | -              | -              | -              | -              | -              |
| <b>Streets</b> |                                | <b>444,274</b> | <b>251,172</b> | <b>422,510</b> | <b>383,415</b> | <b>469,961</b> | <b>409,267</b> |

City of Whiteville  
FYE2026 Budget  
As of May 27, 2025

Parks

| Account Number | Account Description             | 2023 Actual    | 2024 Actual    | 2025 Budget    | 2025 Actual    | Requested        | Admin Recmnd   |
|----------------|---------------------------------|----------------|----------------|----------------|----------------|------------------|----------------|
| 10-6200-0000   | PARKS & RECREATION:             | -              | -              | -              | -              | -                | -              |
| 10-6200-0200   | Salaries & Wages                | 222,173        | 264,039        | 360,311        | 257,579        | 368,247          | 351,425        |
| 10-6200-0201   | Salaries-Part Time              | 19,000         | 16,997         | -              | 21,620         | -                | -              |
| 10-6200-0400   | Professional Services           | 6,567          | -              | -              | 3,334          | -                | -              |
| 10-6200-0500   | Payroll Tax Expense             | 18,205         | 21,138         | 31,888         | 20,778         | 32,590           | 31,986         |
| 10-6200-0600   | Group Insurance                 | 52,513         | 51,705         | 67,700         | 51,031         | 72,371           | 66,407         |
| 10-6200-0601   | Group Insurance-Retiree         | 557            | 565            | 567            | 542            | 567              | 567            |
| 10-6200-0700   | Retirement                      | 26,968         | 34,077         | 41,403         | 34,939         | 44,638           | 43,611         |
| 10-6200-0701   | 401K Retirement                 | 11,060         | 13,154         | 14,419         | 12,779         | 14,813           | 14,472         |
| 10-6200-1000   | Schools & Training              | 287            | -              | 4,000          | -              | 4,000            | -              |
| 10-6200-1100   | Telephone                       | 6,682          | 5,536          | 3,240          | 4,609          | 3,240            | 5,210          |
| 10-6200-1300   | Util.- Power/Lights/Heat        | 54,968         | 67,538         | 38,000         | 49,923         | 38,000           | 56,435         |
| 10-6200-1400   | Travel                          | -              | 25             | 740            | -              | 740              | -              |
| 10-6200-1500   | Maint & Repairs-Facilities      | 10,499         | 8,858          | 13,000         | 7,725          | 13,000           | 7,376          |
| 10-6200-1600   | Maint & Repair-Equipment        | 11,515         | 9,776          | 11,000         | 3,967          | 11,000           | 4,485          |
| 10-6200-2000   | Maint & Repairs-Radio Equipment | -              | -              | -              | -              | -                | -              |
| 10-6200-2600   | Advertisements                  | 76             | -              | 1,600          | -              | 1,600            | 600            |
| 10-6200-3100   | Auto Supplies- Gas/Oil          | 7,723          | 6,027          | 9,989          | 5,374          | 10,000           | 6,075          |
| 10-6200-3200   | Office Supplies                 | -              | -              | -              | -              | -                | -              |
| 10-6200-3300   | Dept. Supplies/Material/Janito  | 103,220        | 32,918         | 36,170         | 23,989         | 36,170           | 27,100         |
| 10-6200-3600   | Uniforms                        | 4,470          | 4,920          | 3,160          | 5,041          | 3,160            | 5,698          |
| 10-6200-5300   | Dues & Subscription             | -              | -              | 510            | -              | 510              | 510            |
| 10-6200-5400   | Insurance & Bonds               | 10,691         | 15,831         | 13,000         | 16,634         | 16,967           | 16,967         |
| 10-6200-5700   | Program Expense                 | 53,319         | 49,373         | 50,000         | 41,167         | 50,000           | 50,000         |
| 10-6200-7300   | Inventoried Assets              | 1,637          | 8,700          | 2,200          | 1,897          | 17,300           | 2,200          |
| 10-6200-7400   | Capital Outlay                  | 1,370          | 67,983         | 30,000         | 9,076          | 492,000          | 71,000         |
| 10-6200-9000   | Loan Principal Payment          | 34,667         | 34,667         | 49,667         | 34,667         | 34,667           | 34,667         |
| 10-6200-9100   | Loan Intrest Payment            | 8,954          | 7,959          | 9,295          | 6,965          | 5,970            | 5,970          |
| <b>Parks</b>   |                                 | <b>667,119</b> | <b>721,786</b> | <b>791,859</b> | <b>613,636</b> | <b>1,271,549</b> | <b>802,760</b> |

City of Whiteville  
FYE2026 Budget  
As of May 27, 2025

Planning

| Account Number  | Account Description            | 2023 Actual    | 2024 Actual    | 2025 Budget    | 2025 Actual    | Requested      | Admin Recmnd   |
|-----------------|--------------------------------|----------------|----------------|----------------|----------------|----------------|----------------|
| 10-6300-0000    | PLANNING:                      | -              | -              | -              | -              | -              | -              |
| 10-6300-0200    | Salaries & Wages               | 157,962        | 113,926        | 119,040        | 94,843         | 183,734        | 107,276        |
| 10-6300-0201    | Salaries - Part Time           | -              | -              | -              | -              | -              | -              |
| 10-6300-0400    | Professional Services          | 4,334          | 10,778         | 4,000          | 6,281          | 29,000         | 7,101          |
| 10-6300-0500    | Payroll Tax Expense            | 11,921         | 8,818          | 10,535         | 7,255          | 16,260         | 9,494          |
| 10-6300-0600    | Group Insurance                | 16,363         | 17,025         | 21,839         | 12,908         | 35,018         | 16,330         |
| 10-6300-0700    | Retirement                     | 19,198         | 14,653         | 17,090         | 12,943         | 27,684         | 16,164         |
| 10-6300-0701    | 401K Retirement                | 7,859          | 5,625          | 5,952          | 4,734          | 9,187          | 5,364          |
| 10-6300-1000    | Schools & Training             | 9,783          | 5,745          | 2,500          | 2,150          | 3,000          | 2,500          |
| 10-6300-1100    | Telephone & Postage            | 2,555          | 3,659          | -              | 3,143          | -              | 3,553          |
| 10-6300-1300    | Utilities                      | 153            | -              | -              | 644            | -              | 728            |
| 10-6300-1600    | Maint & Repairs-Equipment      | 2,531          | 1,375          | 1,000          | -              | 3,000          | 3,000          |
| 10-6300-2400    | Planning Expense               | -              | -              | -              | -              | -              | -              |
| 10-6300-2500    | Code Enforcement               | 29,443         | 31,831         | 33,000         | 29,075         | 60,000         | 33,000         |
| 10-6300-2600    | Advertising                    | 3,458          | 3,228          | 5,000          | 810            | 5,000          | 1,500          |
| 10-6300-3100    | Auto Supplies-Gas/Oil          | 1,985          | 1,476          | 2,500          | 894            | 2,500          | 1,500          |
| 10-6300-3300    | Dept Supplies/Materials/Janito | 3,594          | 4,515          | 2,500          | 4,061          | 2,500          | 4,500          |
| 10-6300-3600    | Uniforms                       | -              | -              | 300            | -              | 300            | 300            |
| 10-6300-5300    | Dues & Subscriptions           | (4,649)        | 2,090          | 2,000          | 1,019          | 2,000          | 1,300          |
| 10-6300-5400    | Insurance & Bonds              | 15,423         | 4,598          | 3,984          | 5,202          | 5,306          | 5,306          |
| 10-6300-5700    | Miscellaneous Expense          | 38             | -              | -              | -              | -              | -              |
| 10-6300-7300    | Inventoried Assets             | -              | -              | -              | -              | -              | -              |
| 10-6300-7400    | Capital Outlay                 | 1,271          | -              | -              | 3,076          | 3,150          | 3,150          |
| <b>Planning</b> |                                | <b>283,222</b> | <b>229,343</b> | <b>231,240</b> | <b>189,039</b> | <b>387,640</b> | <b>222,066</b> |



City of Whiteville  
FYE2026 Budget  
As of May 27, 2025

Safety

| Account Number | Account Description                 | 2023 Actual    | 2024 Actual    | 2025 Budget    | 2025 Actual    | Requested      | Admin Recmnd   |
|----------------|-------------------------------------|----------------|----------------|----------------|----------------|----------------|----------------|
| 10-6400-0000   | SAFETY:                             | -              | -              | -              | -              | -              | -              |
| 10-6400-0200   | SALARY & WAGES                      | 88,581         | 159,085        | 170,557        | 168,508        | 166,296        | 241,047        |
| 10-6400-0400   | Professional Services               | 1,230          | 7,548          | 6,000          | 7,411          | 6,000          | 8,400          |
| 10-6400-0500   | Payroll Tax Expense                 | 6,073          | 11,483         | 15,094         | 12,238         | 14,717         | 21,333         |
| 10-6400-0600   | Group Insurance                     | 9,623          | 9,606          | 21,839         | 13,224         | 23,346         | 38,103         |
| 10-6400-0700   | Retirement                          | 9,940          | 19,316         | 22,640         | 22,360         | 24,854         | 36,118         |
| 10-6400-0701   | 401K Retirement                     | 4,081          | 7,455          | 7,885          | 8,179          | 8,248          | 11,986         |
| 10-6400-1000   | Schools & Training                  | 2,513          | 1,742          | 3,500          | 665            | 3,500          | 800            |
| 10-6400-1100   | Telephone & Postage                 | 2,575          | 3,902          | 3,655          | 3,207          | 3,655          | 3,655          |
| 10-6400-1300   | Utilities                           | 49             | 49             | 951            | -              | 1,000          | -              |
| 10-6400-1600   | Maint. & Repairs-Equip.             | 938            | 2,389          | 2,500          | 2,425          | 2,500          | 2,741          |
| 10-6400-2500   | Code Enforcement                    | -              | -              | 1,000          | 162            | 1,000          | 200            |
| 10-6400-2600   | Advertising                         | 91             | -              | 360            | -              | 360            | 360            |
| 10-6400-3100   | Auto Supplies-Gas/Oil               | 2,792          | 2,650          | 3,300          | 1,990          | 3,000          | 3,548          |
| 10-6400-3300   | Dept. Supplies/Materials/Janitorial | 3,747          | 2,392          | 3,800          | 3,139          | 3,800          | 3,800          |
| 10-6400-5300   | Dues & Subscriptions                | 10             | 663            | 1,182          | 89             | 1,182          | 100            |
| 10-6400-5400   | Insurance & Bonds                   | 1,989          | 9,363          | 1,447          | 6,046          | 6,167          | 6,167          |
| 10-6400-5700   | Miscellaneous Expense               | 687            | -              | 1,000          | 448            | 1,000          | 1,000          |
| 10-6400-7300   | Inventoried Assets                  | 3,167          | -              | -              | -              | 20,500         | 500            |
| 10-6400-7400   | Capital Outlay                      | 5,877          | 5,937          | -              | -              | 87,000         | 15,000         |
| 10-6400-8900   | Loan/Cap. Lease Principal Pmnt.     | -              | -              | -              | -              | -              | -              |
| 10-6400-9000   | Loan/Cap. Lease Interest Pmnt.      | -              | -              | -              | -              | -              | -              |
| <b>Safety</b>  |                                     | <b>143,962</b> | <b>243,581</b> | <b>266,710</b> | <b>250,090</b> | <b>291,125</b> | <b>394,856</b> |



City of Whiteville  
FYE2026 Budget  
As of May 27, 2025

Special Approp.

| Account Number                | Account Description            | 2023 Actual  | 2024 Actual  | 2025 Budget  | 2025 Actual  | Requested    | Admin Recmnd |
|-------------------------------|--------------------------------|--------------|--------------|--------------|--------------|--------------|--------------|
| 10-6600-0000                  | SPECIAL APPROPRIATIONS:        | -            | -            | -            | -            | -            | -            |
| 10-6600-9100                  | Col. Co. Arts Council          | 500          | 500          | 500          | -            | 500          | 500          |
| 10-6600-9400                  | Depot Restoration              | -            | -            | -            | -            | -            | -            |
| 10-6600-9700                  | Contrib To Chamber Of Commerce | 4,000        | 4,000        | 4,000        | 4,000        | 4,000        | 4,000        |
| 10-6600-9701                  | Contrib Whiteville Downtown    | -            | -            | -            | -            | -            | -            |
| 10-6600-9705                  | Dream Center Contribution      | 1,000        | 1,000        | 1,000        | -            | 1,000        | 1,000        |
| 10-6600-9750                  | Columbus Jobs Foundation       | -            | -            | -            | -            | -            | -            |
| <b>Special Appropriations</b> |                                | <b>5,500</b> | <b>5,500</b> | <b>5,500</b> | <b>4,000</b> | <b>5,500</b> | <b>5,500</b> |

Transfers

| Account Number | Account Description                    | 2023 Actual   | 2024 Actual    | 2025 Budget    | 2025 Actual    | Requested      | Admin Recmnd   |
|----------------|--|---------------|----------------|----------------|----------------|----------------|----------------|
| 10-9000-0000   | TRANSFERS:                             |               |                |                |                | -              | -              |
| 10-9000-0020   | Xfer to Downtown Mun. Tax District Fd. | 73,500        | 78,580         | 130,000        | 130,000        | 185,000        | 184,000        |
| 10-9000-0070   | Transfer to Vineland Depot Fund        | -             | 49,736         | -              | -              | 25,000         | 20,000         |
| 10-9000-0085   | Transfer to Provalus Bldg. Fund        | -             | 220,000        | -              | -              | -              | -              |
|                | <b>Transfers</b>                       | <b>73,500</b> | <b>348,316</b> | <b>130,000</b> | <b>130,000</b> | <b>210,000</b> | <b>204,000</b> |

City of Whiteville  
FYE2026 Budget  
As of May 27, 2025

Sewer

| Account Description                 | 2023 Actual      | 2024 Actual      | 2025 Budget      | 2025 Actual      | Request          | Admin Recmnd     |
|-------------------------------------|------------------|------------------|------------------|------------------|------------------|------------------|
| Miscellaneous Revenue               | 30               | 1,328            | -                | -                | -                | -                |
| Loan/Cap. Lease Proceeds            | 317,347          | -                | -                | -                | -                | -                |
| Sewer Billing                       | 2,414,513        | 2,635,069        | 2,627,947        | 2,271,117        | 2,994,174        | 2,994,174        |
| Sewer Connection Fees               | 3,063            | 5,000            | 5,500            | 2,500            | 5,500            | 5,500            |
| Recon./Late/Serv. Chg. Fees         | 41,211           | 41,246           | 50,000           | 32,623           | 40,000           | 40,000           |
| Bolton Sewer                        | 85,704           | 81,725           | 84,000           | 71,047           | 84,000           | 84,000           |
| Brunswick Sewer                     | 50,537           | 51,480           | 57,000           | 51,010           | 57,000           | 57,000           |
| Sale of Fixed Assets                | -                | -                | -                | -                | -                | -                |
| Fund Balance Appropriation          | -                | -                | -                | -                | -                | 400,000          |
| <b>Revenue Totals</b>               | <b>2,912,405</b> | <b>2,815,849</b> | <b>2,824,447</b> | <b>2,428,298</b> | <b>3,180,674</b> | <b>3,580,674</b> |
| Governing Body                      | 10,002           | 11,818           | 17,521           | 8,831            | 17,273           | 17,242           |
| Administration                      | 292,155          | 516,549          | 463,715          | 379,016          | 486,987          | 483,913          |
| Operations                          | 1,229,815        | 1,426,484        | 1,381,388        | 1,058,756        | 1,244,730        | 1,610,909        |
| WTPP                                | 639,784          | 679,433          | 788,064          | 714,042          | 1,283,007        | 1,285,885        |
| Transfer                            | 62,500           | 75,000           | 173,759          | 75,000           | 100,000          | 100,000          |
| <b>Expenditure Totals</b>           | <b>2,234,255</b> | <b>2,709,284</b> | <b>2,824,447</b> | <b>2,235,645</b> | <b>3,131,997</b> | <b>3,497,950</b> |
| <b>Contribution to Fund Balance</b> | <b>678,149</b>   | <b>106,565</b>   | <b>-</b>         | <b>192,652</b>   | <b>48,677</b>    | <b>82,724</b>    |

City of Whiteville  
FYE2026 Budget  
As of May 27, 2025

Sewer\_Gov. Body

| Account Number        | Account Description              | 2023 Actual   | 2024 Actual   | 2025 Budget   | 2025 Actual  | Request       | Admin Recmnd  |
|-----------------------|----------------------------------|---------------|---------------|---------------|--------------|---------------|---------------|
| 50-4100-0000          | SEWER FUND: GOVERNING BODY       | -             | -             | -             | -            | -             | -             |
| 50-4100-0100          | Salaries-Elected Officials       | 5,655         | 5,932         | 6,108         | 5,646        | 5,958         | 5,928         |
| 50-4100-0400          | Professional Services            | 147           | -             | -             | -            | -             | -             |
| 50-4100-0500          | Payroll Tax Expense              | 433           | 454           | 625           | 611          | 527           | 525           |
| 50-4100-1100          | Telephone & Postage              | 233           | 698           | -             | 550          | -             | -             |
| 50-4100-1400          | Travel-Elected Officials         | 1,441         | 233           | 2,500         | -            | 2,500         | 2,500         |
| 50-4100-1401          | Reimbursable Expense             | -             | -             | 125           | -            | 125           | 125           |
| 50-4100-1402          | Mayor Mann Travel                | -             | 233           | 375           | 119          | 375           | 375           |
| 50-4100-1403          | Council Member Pait Travel       | 10            | -             | 375           | -            | 375           | 375           |
| 50-4100-1404          | Council Member Holden Travel     | 10            | -             | 375           | -            | 375           | 375           |
| 50-4100-1405          | Council Member Williamson Travel | -             | -             | 375           | -            | 375           | 375           |
| 50-4100-1406          | Council Member Collier Travel    | -             | 210           | 375           | 20           | 375           | 375           |
| 50-4100-1407          | Council Member Clarida Travel    | 10            | 344           | 375           | 128          | 375           | 375           |
| 50-4100-1408          | Council Member Harris Travel     | -             | 466           | 375           | 300          | 375           | 375           |
| 50-4100-2300          | Election Expense                 | -             | 1,778         | 3,000         | 357          | 3,000         | 3,000         |
| 50-4100-5300          | Dues & Subscriptions             | 75            | 75            | 750           | 238          | 750           | 750           |
| 50-4100-5400          | Insurance & Bonds                | 1,989         | 1,064         | 664           | 768          | 664           | 664           |
| 50-4100-5700          | Miscellaneous Expense            | -             | 331           | 1,124         | 95           | 1,125         | 1,125         |
| <b>Governing Body</b> |                                  | <b>10,002</b> | <b>11,818</b> | <b>17,521</b> | <b>8,831</b> | <b>17,273</b> | <b>17,242</b> |



| Account Number        | Account Description          | 2023 Actual    | 2024 Actual    | 2025 Budget    | 2025 Actual    | Request        | Admin Recmnd   |
|-----------------------|------------------------------|----------------|----------------|----------------|----------------|----------------|----------------|
| 50-4200-0000          | SEWER FUND: ADMINISTRATION   | -              | -              | -              | -              | -              | -              |
| 50-4200-0200          | Salaries & Wages             | 107,099        | 175,419        | 181,350        | 160,416        | 188,645        | 187,725        |
| 50-4200-0300          | Incentive-Christmas Bonus    | -              | -              | 3,000          | -              | 3,000          | 3,000          |
| 50-4200-0400          | Professional Services        | 98,960         | 145,211        | 141,619        | 119,894        | 145,069        | 145,069        |
| 50-4200-0500          | Payroll Tax Expense          | 8,079          | 13,429         | 16,049         | 12,148         | 16,695         | 16,614         |
| 50-4200-0600          | Group Insurance              | 4,602          | 76,887         | 26,207         | 20,037         | 28,015         | 26,128         |
| 50-4200-0601          | Group Insurance-Retired      | 1,882          | 2,855          | 4,752          | 3,288          | 4,752          | 4,752          |
| 50-4200-0700          | Retirement                   | (41,608)       | (45,690)       | 26,036         | 21,890         | 28,424         | 28,285         |
| 50-4200-0701          | 401K Retirement              | 5,371          | 8,794          | 9,067          | 8,007          | 9,432          | 9,386          |
| 50-4200-0900          | Pension Expense              | 78,941         | 92,751         | -              | -              | -              | -              |
| 50-4200-1000          | Schools & Training           | 620            | 156            | 2,400          | 685            | 2,400          | 2,400          |
| 50-4200-1001          | Rent Expense                 | -              | -              | -              | -              | -              | -              |
| 50-4200-1100          | Telephone & Postage          | 2,011          | 5,608          | 4,500          | 3,540          | 4,500          | 4,500          |
| 50-4200-1300          | Utilities/Lights/Fuel        | 6,471          | 6,281          | 12,000         | 6,514          | 12,000         | 12,000         |
| 50-4200-1400          | Travel & Mileage-City Mngr.  | 15             | -              | 2,100          | -              | 2,100          | 2,100          |
| 50-4200-1401          | Manager's Travel Allowance   | 500            | 912            | 900            | 600            | 900            | 900            |
| 50-4200-1600          | Maint. & Repairs-Equipment   | 122            | 60             | 1,500          | 119            | 1,500          | 1,500          |
| 50-4200-2300          | Payment Processing Fees      | 4,611          | -              | 8,325          | -              | 11,655         | 11,655         |
| 50-4200-2500          | Cash-Short/(Over)            | -              | -              | 300            | -              | 300            | 300            |
| 50-4200-2600          | Advertising                  | 62             | -              | 450            | -              | 450            | 450            |
| 50-4200-3100          | Travel Expense               | 554            | 188            | 3,600          | 135            | 3,600          | 3,600          |
| 50-4200-3300          | Departmental Supplies        | 2,912          | 2,440          | 7,500          | 5,596          | 7,500          | 7,500          |
| 50-4200-3310          | Travel Expense               | -              | -              | 3,600          | -              | 3,600          | 3,600          |
| 50-4200-5300          | Dues, Subscriptions and Fees | 6,758          | 16,688         | 2,460          | 9,067          | 5,700          | 5,700          |
| 50-4200-5400          | Insurance & Bonds            | 3,873          | 8,493          | 4,500          | 5,311          | 4,500          | 4,500          |
| 50-4200-5700          | Miscellaneous Expense        | 320            | 6,067          | 1,500          | 1,771          | 2,250          | 2,250          |
| 50-4200-7300          | Inventoried Assets           | -              | -              | -              | -              | -              | -              |
| 50-4200-7400          | Capital Outlay               | -              | -              | -              | -              | -              | -              |
| 50-4200-8900          | Loan Payment-Principal       | -              | -              | -              | -              | -              | -              |
| 50-4200-9000          | Loan Payment-Interest        | -              | -              | -              | -              | -              | -              |
| <b>Administration</b> |                              | <b>292,155</b> | <b>516,549</b> | <b>463,715</b> | <b>379,016</b> | <b>486,987</b> | <b>483,913</b> |

City of Whiteville  
FYE2026 Budget  
As of May 27, 2025

Sewer\_ Operations

| Account Number    | Account Description           | 2023 Actual      | 2024 Actual      | 2025 Budget      | 2025 Actual      | Request          | Admin Recmnd     |
|-------------------|-------------------------------|------------------|------------------|------------------|------------------|------------------|------------------|
| 50-8200-0000      | SEWER FUND: OPERATIONS        | -                | -                | -                | -                | -                | -                |
| 50-8200-0200      | Salaries & Wages              | 206,168          | 269,675          | 266,562          | 235,731          | 281,895          | 285,896          |
| 50-8200-0400      | Professional Services         | 27,282           | 15,941           | 40,660           | 15,445           | 40,660           | 40,660           |
| 50-8200-0500      | Payroll Taxes                 | 15,649           | 20,825           | 23,591           | 17,886           | 24,948           | 25,302           |
| 50-8200-0600      | Group Insurance               | 44,448           | 52,346           | 61,695           | 45,774           | 65,951           | 62,597           |
| 50-8200-0601      | Group Insurance-Retiree       | 658              | 97               | -                | -                | 23,476           | 23,476           |
| 50-8200-0700      | Retirement                    | 25,146           | 31,735           | 38,270           | 32,224           | 42,474           | 43,077           |
| 50-8200-0701      | 401K Retirement               | 10,394           | 14,750           | 13,328           | 11,787           | 14,095           | 14,295           |
| 50-8200-0900      | Pension Expense               | -                | -                | -                | -                | -                | -                |
| 50-8200-1000      | Schools & Training            | 3,600            | 5,042            | 15,000           | 1,410            | 15,000           | 15,000           |
| 50-8200-1100      | Telephone & Postage           | 200              | 1,300            | -                | 10               | -                | -                |
| 50-8200-1300      | Utilities                     | 38,510           | 92,118           | 80,100           | 32,667           | 80,100           | 80,100           |
| 50-8200-1600      | Maint. & Repairs-Equipment    | 34,312           | 36,475           | 25,000           | 30,891           | 25,000           | 25,000           |
| 50-8200-1601      | Maint. & Repairs-Lift Station | 48,898           | 50,106           | 58,000           | 46,616           | 70,000           | 70,000           |
| 50-8200-2600      | Advertising                   | 457              | (334)            | 400              | 324              | 400              | 400              |
| 50-8200-3100      | Auto Supplies-Gas & Oil       | 18,642           | 14,688           | 25,073           | 13,217           | 25,073           | 25,073           |
| 50-8200-3300      | Departmental Supplies         | 51,073           | 99,799           | 60,000           | 66,229           | 60,000           | 60,000           |
| 50-8200-3600      | Uniforms                      | 9,107            | 14,289           | 10,000           | 9,682            | 10,000           | 10,000           |
| 50-8200-5300      | Dues, Subscriptions & Fees    | -                | -                | -                | -                | -                | -                |
| 50-8200-5400      | Insurance & Bonds             | 18,565           | 29,837           | 19,000           | 28,097           | 28,659           | 28,659           |
| 50-8200-5700      | Miscellaneous Expense         | -                | -                | -                | 1,024            | -                | -                |
| 50-8200-6100      | Sewer System Construction     | 262,125          | 202,691          | 156,000          | 15,392           | 100,000          | 100,000          |
| 50-8200-6400      | Sewer System Maintenance      | -                | -                | -                | -                | -                | -                |
| 50-8200-7400      | Capital Outlay                | 621              | -                | 133,000          | 98,640           | 337,000          | 701,375          |
| 50-8200-8000      | Depreciation Expense          | 407,749          | 458,183          | -                | -                | -                | -                |
| 50-8200-8900      | Loan Payment-Principal        | -                | -                | 336,645          | 336,751          | -                | -                |
| 50-8200-9000      | Loan Payment-Interest         | 6,212            | 16,919           | 19,064           | 18,958           | -                | -                |
| <b>Operations</b> |                               | <b>1,229,815</b> | <b>1,426,484</b> | <b>1,381,388</b> | <b>1,058,756</b> | <b>1,244,730</b> | <b>1,610,909</b> |

City of Whiteville  
FYE2026 Budget  
As of May 27, 2025

WWTP

| Account Number | Account Description             | 2023 Actual    | 2024 Actual    | 2025 Budget    | 2025 Actual    | Request          | Admin Recmnd     |
|----------------|---------------------------------|----------------|----------------|----------------|----------------|------------------|------------------|
| 50-8220-0200   | Salaries & Wages                | 171,355        | 185,098        | 196,586        | 185,208        | 215,976          | 220,298          |
| 50-8220-0201   | Salaries & Wages-Overtime       | -              | -              | -              | -              | -                | -                |
| 50-8220-0400   | Professional Fees               | 14,390         | 9,065          | 8,560          | 5,407          | 6,400            | 6,400            |
| 50-8220-0500   | Payroll Tax Expense             | 12,764         | 13,969         | 17,398         | 13,848         | 19,114           | 19,496           |
| 50-8220-0600   | Group Insurance                 | 33,975         | 33,714         | 43,132         | 32,809         | 29,182           | 27,216           |
| 50-8220-0601   | Group Insurance-Retired         | 8,148          | 12,728         | 23,476         | 13,476         | 23,476           | 23,476           |
| 50-8220-0700   | Retirement                      | 20,838         | 21,474         | 28,223         | 25,244         | 15,708           | 15,632           |
| 50-8220-0701   | 401K Retirement                 | 8,621          | 9,973          | 9,829          | 9,233          | 10,799           | 11,015           |
| 50-8220-0900   | Pension Expense                 | -              | -              | -              | -              | -                | -                |
| 50-8220-1000   | Schools & Training              | 1,305          | 1,379          | 2,000          | 1,665          | 2,000            | 2,000            |
| 50-8220-1100   | Telephone & Postage             | 6,526          | 7,094          | 6,700          | 7,049          | 8,000            | 8,000            |
| 50-8220-1300   | Utilities/Lights/Power/Heat     | 156,278        | 134,230        | 179,000        | 114,441        | 179,000          | 179,000          |
| 50-8220-1400   | Travel & Meetings               | 227            | 526            | 1,000          | 888            | 1,200            | 1,200            |
| 50-8220-1500   | Maint./Repairs-Bldgs. & Grounds | 759            | 276            | 300            | 769            | 400              | 400              |
| 50-8220-1600   | Maint. & Repairs-Equipment      | 39,835         | 71,173         | 45,000         | 51,122         | 55,000           | 55,000           |
| 50-8220-2300   | Lube, Grease & Oil              | 325            | 453            | 500            | 339            | 500              | 500              |
| 50-8220-2600   | Advertising                     | 200            | 545            | 560            | 554            | 650              | 650              |
| 50-8220-3100   | Gas/Oil/Generator Fuel          | 14,663         | 12,575         | -              | 9,931          | 12,000           | 12,000           |
| 50-8220-3300   | Departmental Supplies           | 3,392          | 4,828          | 5,400          | 5,216          | 6,000            | 6,000            |
| 50-8220-3400   | Chlorine, Chemicals & Lab       | 50,508         | 60,917         | 74,000         | 64,738         | 74,000           | 74,000           |
| 50-8220-3600   | Uniforms                        | 8,539          | 8,981          | 8,400          | 8,689          | 9,000            | 9,000            |
| 50-8220-4502   | Sludge Disposal                 | 42,904         | 34,761         | 45,000         | 30,475         | 50,000           | 50,000           |
| 50-8220-5300   | Dues, Subscriptions, Fees       | 10,424         | 13,760         | 16,000         | 15,849         | 18,000           | 18,000           |
| 50-8220-5301   | Lab Testing Fees                | 9,441          | 13,944         | 15,000         | 14,995         | 20,000           | 20,000           |
| 50-8220-5400   | Insurance & Bonds               | 24,364         | 27,973         | -              | 35,641         | 36,354           | 36,354           |
| 50-8220-5700   | Miscellaneous Expense           | -              | -              | -              | -              | -                | -                |
| 50-8220-7400   | Capital Outlay                  | -              | -              | 62,000         | 66,456         | 135,000          | 135,000          |
| 50-8220-8900   | Loan Payment-Principal          | -              | -              | -              | -              | 339,779          | 339,779          |
| 50-8220-9000   | Loan Payment-Interest           | -              | -              | -              | -              | 15,469           | 15,469           |
| <b>WWTP</b>    |                                 | <b>639,784</b> | <b>679,433</b> | <b>788,064</b> | <b>714,042</b> | <b>1,283,007</b> | <b>1,285,885</b> |

Sewer Transfers

| Account Number | Account Description          | 2023 Actual | 2024 Actual | 2025 Budget | 2025 Actual | Request | Admin Recmnd |
|----------------|------------------------------|-------------|-------------|-------------|-------------|---------|--------------|
| 50-9000-0010   | Transfer to General Fund     | 62,500      | 75,000      | 75,000      | 75,000      | 100,000 | 100,000      |
| 50-9000-0035   | Transfer to Sewer Study Fund | -           | -           | -           | -           | -       | -            |
|                | Transfer                     | 62,500      | 75,000      | 173,759     | 75,000      | 100,000 | 100,000      |
|                |                              |             |             |             |             |         |              |



City of Whiteville  
FYE2026 Budget  
As of May 27, 2025

Sanitation

| Account Description                 | 2023 Actual      | 2024 Actual      | 2025 Budget      | 2025 Actual      | Requested        | Admin Recmnd     |
|-------------------------------------|------------------|------------------|------------------|------------------|------------------|------------------|
| Miscellaneous Revenue               | -                | 90               | -                | -                | -                | 0                |
| Loan/Cap. Lease Proceeds            | -                | -                | -                | -                | -                | 0                |
| Commercial Garbage Revenue          | 1,090,881        | 1,122,970        | 1,255,518        | 966,592          | 1,240,274        | 1,243,591        |
| Residential Garbage Revenue         | 741,396          | 790,030          | 667,420          | 678,379          | 685,440          | 687,442          |
| Sale of Fixed Assets                | -                | -                | -                | -                | -                | 0.00             |
| <b>Revenue Totals</b>               | <b>1,832,277</b> | <b>1,913,090</b> | <b>1,922,938</b> | <b>1,644,970</b> | <b>1,925,714</b> | <b>1,931,033</b> |
| Governing Body                      | 10,002           | 11,654           | 17,522           | 8,831            | 17,273           | 17,242           |
| Administration                      | 277,760          | 265,546          | 311,919          | 257,391          | 328,543          | 326,494          |
| Operations                          | 1,430,789        | 1,411,274        | 1,565,287        | 1,350,153        | 1,605,927        | 1,582,596        |
| <b>Expenditure Totals</b>           | <b>1,718,551</b> | <b>1,688,474</b> | <b>1,894,728</b> | <b>1,616,375</b> | <b>1,951,743</b> | <b>1,926,331</b> |
| <b>Contribution to Fund Balance</b> | <b>113,726</b>   | <b>224,616</b>   | <b>28,210</b>    | <b>28,596</b>    | <b>(26,028)</b>  | <b>4,702</b>     |

| Account Number        | Account Description            | 2023 Actual   | 2024 Actual   | 2025 Budget   | 2025 Actual  | Requested     | Admin Recmnd  |
|-----------------------|--------------------------------|---------------|---------------|---------------|--------------|---------------|---------------|
| 29-4100-0000          | SANITATION: GOVERNING BODY     | -             | -             | -             | -            | -             | -             |
| 29-4100-0100          | Salaries-Elected Officials     | 5,655         | 5,932         | 6,108         | 5,646        | 5,958         | 5,928         |
| 29-4100-0400          | Professional Services          | 147           | -             | -             | -            | -             | -             |
| 29-4100-0500          | Payroll Tax Expense            | 433           | 454           | 625           | 611          | 527           | 525           |
| 29-4100-1100          | Telephone & Postage            | 233           | 698           | -             | 550          | -             | -             |
| 29-4100-1400          | Travel-Elected Officials       | 1,441         | 233           | 2,500         | -            | 2,500         | 2,500         |
| 29-4100-1401          | Reimbursable Expense           | -             | -             | 125           | -            | 125           | 125           |
| 29-4100-1402          | Mayor Mann Travel              | -             | 233           | 375           | 119          | 375           | 375           |
| 29-4100-1403          | Council Member Leder Travel    | 10            | -             | 375           | -            | 375           | 375           |
| 29-4100-1404          | Council Member Collier Travel  | 10            | -             | 375           | -            | 375           | 375           |
| 29-4100-1405          | Council Member Thompson Travel | -             | -             | 375           | -            | 375           | 375           |
| 29-4100-1406          | Council Member Smith Travel    | -             | 210           | 375           | 20           | 375           | 375           |
| 29-4100-1407          | Council Member Travel Clarida  | 10            | 344           | 375           | 128          | 375           | 375           |
| 29-4100-1408          | Council Member Harris Travel   | -             | 466           | 375           | 300          | 375           | 375           |
| 29-4100-2300          | Election Expense               | -             | 1,778         | 3,000         | 357          | 3,000         | 3,000         |
| 29-4100-5300          | Dues & Subscriptions           | 75            | 75            | 750           | 238          | 750           | 750           |
| 29-4100-5400          | Insurance & Bonds              | 1,989         | 1,064         | 664           | 768          | 664           | 664           |
| 29-4100-5700          | Miscellaneous Expense          | -             | 167           | 1,125         | 95           | 1,125         | 1,125         |
| <b>Governing Body</b> |                                | <b>10,002</b> | <b>11,654</b> | <b>17,522</b> | <b>8,831</b> | <b>17,273</b> | <b>17,242</b> |

City of Whiteville  
FYE2026 Budget  
As of May 27, 2025

Sanitation \_ Admin.

| Account Number        | Account Description         | 2023 Actual    | 2024 Actual    | 2025 Budget    | 2025 Actual    | Requested      | Admin Recmnd   |
|-----------------------|-----------------------------|----------------|----------------|----------------|----------------|----------------|----------------|
| 29-4200-0000          | SANITATION: ADMINISTRATION  | -              | -              | -              | -              | -              | -              |
| 29-4200-0200          | Salaries & Wages            | 94,312         | 113,628        | 120,900        | 106,944        | 125,763        | 125,150        |
| 29-4200-0300          | Employee Incentive          | -              | -              | 2,000          | -              | 2,000          | 2,000          |
| 29-4200-0400          | Professional Fees           | 125,979        | 82,685         | 94,413         | 80,180         | 96,713         | 96,713         |
| 29-4200-0500          | Payroll Tax Expense         | 7,090          | 8,687          | 10,700         | 8,099          | 11,130         | 11,076         |
| 29-4200-0600          | Group Insurance             | 20,105         | 23,677         | 17,471         | 13,358         | 18,676         | 17,418         |
| 29-4200-0601          | Group Insurance-Retired     | 1,373          | 1,903          | 3,168          | 2,192          | 3,168          | 3,168          |
| 29-4200-0700          | Retirement                  | (5,196)        | (6,135)        | 17,357         | 14,594         | 18,949         | 18,857         |
| 29-4200-0701          | 401K Retirement             | 4,734          | 5,697          | 6,045          | 5,338          | 6,288          | 6,257          |
| 29-4200-1000          | Schools & Training          | 620            | 156            | 1,600          | 457            | 1,600          | 1,600          |
| 29-4200-1001          | Rent                        | -              | -              | -              | -              | -              | -              |
| 29-4200-1100          | Telephone & Postage         | 1,914          | 4,286          | 3,000          | 2,360          | 3,000          | 3,000          |
| 29-4200-1300          | Util. Power/Lights/Fuel     | 5,918          | 9,422          | 8,000          | 6,009          | 8,000          | 8,000          |
| 29-4200-1400          | Travel & Mileage-City Mngr. | 15             | (0)            | 1,400          | -              | 1,400          | 1,400          |
| 29-4200-1401          | Manager's Travel Allowance  | 500            | 288            | 600            | 400            | 600            | 600            |
| 29-4200-1600          | Maint. & Repairs-Equipment  | -              | -              | 1,000          | 79             | 1,000          | 1,000          |
| 29-4200-2300          | Payment Processing Fees     | 4,611          | -              | 8,325          | -              | 11,655         | 11,655         |
| 29-4200-2500          | Cash-Short/(Over)           | -              | -              | 200            | -              | 200            | 200            |
| 29-4200-2600          | Advertising                 | -              | -              | 300            | -              | 300            | 300            |
| 29-4200-3100          | Travel Expense              | 554            | 1,644          | 2,400          | -              | 2,400          | 2,400          |
| 29-4200-3300          | Departmental Supplies       | 3,267          | 4,322          | 5,000          | 3,563          | 5,000          | 5,000          |
| 29-4200-5300          | Dues & Subscriptions        | 7,771          | 12,026         | 2,400          | 8,159          | 2,400          | 2,400          |
| 29-4200-5400          | Insurance & Bonds           | 3,873          | 1,699          | 1,640          | 2,014          | 3,800          | 3,800          |
| 29-4200-5700          | Miscellaneous Expense       | 321            | 1,560          | 3,000          | 3,645          | 3,000          | 3,000          |
| 29-4200-7300          | Inventoried Assets          | -              | -              | 1,000          | -              | 1,500          | 1,500          |
| <b>Administration</b> |                             | <b>277,760</b> | <b>265,546</b> | <b>311,919</b> | <b>257,391</b> | <b>328,543</b> | <b>326,494</b> |

City of Whiteville  
FYE2026 Budget  
As of May 27, 2025

Sanitation\_Ops

| Account Number    | Account Description             | 2023 Actual      | 2024 Actual      | 2025 Budget      | 2025 Actual      | Requested        | Admin Recmnd     |
|-------------------|---------------------------------|------------------|------------------|------------------|------------------|------------------|------------------|
| 29-5800-0000      | SANITATION: OPERATIONS          | -                | -                | -                | -                | -                | -                |
| 29-5800-0200      | Salaries & Wages                | 92,824           | 83,909           | 98,519           | 97,493           | 104,254          | 103,745          |
| 29-5800-0201      | Overtime Wages                  | -                | -                | -                | -                | -                | -                |
| 29-5800-0202      | Part-Time/Temporary Wages       | -                | -                | -                | -                | -                | -                |
| 29-5800-0203      | Stand-By Pay                    | -                | -                | -                | -                | -                | -                |
| 29-5800-0400      | Professional Fees               | 958              | 482              | -                | 465              | -                | -                |
| 29-5800-0500      | Payroll Tax Expense             | 6,822            | 6,162            | 8,719            | 7,187            | 9,226            | 9,181            |
| 29-5800-0600      | Group Insurance                 | 18,458           | 18,709           | 27,299           | 22,313           | 29,182           | 27,216           |
| 29-5800-0700      | Retirement                      | 11,311           | 10,875           | 14,144           | 13,327           | 15,708           | 15,632           |
| 29-5800-0701      | 401K Retirement                 | 4,644            | 4,195            | 4,926            | 4,875            | 5,213            | 5,187            |
| 29-5800-1000      | Schools & Training              | -                | 14               | -                | -                | -                | -                |
| 29-5800-1100      | Telephone & Postage             | -                | -                | -                | -                | -                | -                |
| 29-5800-1600      | Equipment Repair & Maintenance  | 18,754           | 30,337           | 30,000           | 24,291           | 30,000           | 30,000           |
| 29-5800-2600      | Advertising                     | -                | 4,075            | -                | -                | -                | -                |
| 29-5800-3100      | Auto Supply-Gas & Oil           | 6,051            | 14,075           | 22,000           | 5,656            | 22,000           | 18,000           |
| 29-5800-4500      | Sanitation-Commercial Contract  | 786,295          | 962,489          | 795,675          | 880,369          | 817,158          | 1,039,345        |
| 29-5800-4501      | Sanitation-Residential Contract | 300,912          | 120,000          | 285,825          | 110,000          | 293,542          | 131,951          |
| 29-5800-4502      | Sanitation-Leaves, Limbs, Brush | 155,012          | 123,416          | 212,180          | 117,213          | 217,909          | 140,604          |
| 29-5800-5400      | Insurance & Bonds               | 4,057            | 6,598            | 5,000            | 5,131            | 5,234            | 5,234            |
| 29-5800-5700      | Miscellaneous Expense           | -                | -                | -                | 832              | -                | -                |
| 29-5800-7400      | Capital Outlay                  | 140              | -                | 61,000           | 61,000           | 56,500           | 56,500           |
| 29-5800-8000      | Depreciation Expense            | 24,552           | 25,939           | -                | -                | -                | -                |
| 29-5800-8900      | Loan Payment-Principal          | -                | -                | -                | -                | -                | -                |
| 29-5800-9000      | Loan Payment-Interest           | -                | -                | -                | -                | -                | -                |
| <b>Operations</b> |                                 | <b>1,430,789</b> | <b>1,411,274</b> | <b>1,565,287</b> | <b>1,350,153</b> | <b>1,605,927</b> | <b>1,582,596</b> |



City of Whiteville  
FYE2026 Budget  
As of May 27, 2025

Water

| Account Description                      | 2023 Actual      | 2024 Actual      | 2025 Budget      | 2025 Actual      | Request          | Admin Recmnd     |
|--|------------------|------------------|------------------|------------------|------------------|------------------|
| Water Tank Lease                         | 55,079           | 50,869           | 65,001           | 60,429           | 65,001           | 65,001           |
| Miscellaneous Revenue                    | 3,243            | 3,077            | 3,200            | 2,426            | 3,200            | 3,200            |
| Loan/Cap. Lease Proceeds                 | -                | -                | -                | -                | -                | -                |
| Water Billing                            | 1,188,665        | 1,535,155        | 1,614,833        | 1,377,773        | 1,838,212        | 1,838,212        |
| Water Connection Fees                    | 3,993            | 19,765           | 6,000            | 5,000            | 6,000            | 6,000            |
| Recon./Late/Service Charge Fees          | 41,211           | 59,344           | 51,000           | 49,108           | 51,000           | 51,000           |
| Sale of Fixed Assets                     | -                | -                | -                | -                | -                | -                |
| Fund Balance Appropriated                | -                | -                | -                | -                | -                | -                |
| <b>Revenue Totals</b>                    | <b>1,292,190</b> | <b>1,668,209</b> | <b>1,740,034</b> | <b>1,494,736</b> | <b>1,963,413</b> | <b>1,963,413</b> |
| Governing Body                           | 9,769            | 12,119           | 17,522           | 8,849            | 17,273           | 17,273           |
| Administration                           | 216,636          | 431,831          | 463,740          | 385,545          | 487,022          | 483,948          |
| Operations                               | 977,209          | 1,144,165        | 1,170,255        | 1,009,566        | 1,518,606        | 1,462,192        |
| <b>Expenditure Totals</b>                | <b>1,203,614</b> | <b>1,588,115</b> | <b>1,651,517</b> | <b>1,403,960</b> | <b>2,022,901</b> | <b>1,963,413</b> |
| <b>Contribution to Retained Earnings</b> | <b>88,576</b>    | <b>80,095</b>    | <b>88,517</b>    | <b>90,776</b>    | <b>(59,488)</b>  | <b>(0)</b>       |

| Account Number        | Account Description              | 2023 Actual  | 2024 Actual   | 2025 Budget   | 2025 Actual  | Request       | Admin Recmnd  |
|-----------------------|----------------------------------|--------------|---------------|---------------|--------------|---------------|---------------|
| 40-4100-0000          | WATER FUND: GOVERNING BODY       | -            | -             | -             | -            | -             | -             |
| 40-4100-0100          | Salaries-Elected Officials       | 5,655        | 5,932         | 6,108         | 5,646        | 5,958         | 5,958         |
| 40-4100-0400          | Professional Fees                | 147          | -             | -             | -            | -             | -             |
| 40-4100-0500          | Payroll Tax Expense              | 433          | 454           | 625           | 611          | 527           | 527           |
| 40-4100-1100          | Telephone & Postage              | -            | 698           | -             | 550          | -             | -             |
| 40-4100-1400          | Travel-Elected Officials         | 1,441        | 233           | 2,500         | -            | 2,500         | 2,500         |
| 40-4100-1401          | Reimbursable Expense             | -            | -             | 125           | -            | 125           | 125           |
| 40-4100-1402          | Mayor Mann-Travel                | -            | 233           | 375           | 119          | 375           | 375           |
| 40-4100-1403          | Council Member Pait Travel       | 10           | -             | 375           | -            | 375           | 375           |
| 40-4100-1404          | Council Member Holden Travel     | 10           | -             | 375           | -            | 375           | 375           |
| 40-4100-1405          | Council Member Williamson Travel | -            | -             | 375           | -            | 375           | 375           |
| 40-4100-1406          | Council Member Collier Travel    | -            | 210           | 375           | 20           | 375           | 375           |
| 40-4100-1407          | Council Member Clarida Travel    | 10           | 344           | 375           | 128          | 375           | 375           |
| 40-4100-1408          | Council Member Harris Travel     | -            | 466           | 375           | 300          | 375           | 375           |
| 40-4100-2300          | Election Expense                 | -            | 1,778         | 3,000         | 357          | 3,000         | 3,000         |
| 40-4100-5300          | Dues & Subscriptions             | 75           | 75            | 750           | 238          | 750           | 750           |
| 40-4100-5400          | Insurance & Bonds                | 1,989        | 1,064         | 664           | 786          | 664           | 664           |
| 40-4100-5700          | Miscellaneous Expense            | -            | 632           | 1,125         | 95           | 1,125         | 1,125         |
| <b>Governing Body</b> |                                  | <b>9,769</b> | <b>12,119</b> | <b>17,522</b> | <b>8,849</b> | <b>17,273</b> | <b>17,273</b> |

City of Whiteville  
FYE2026 Budget  
As of May 27, 2025

Water\_Admin.

| Account Number        | Account Description          | 2023 Actual    | 2024 Actual    | 2025 Budget    | 2025 Actual    | Request        | Admin Recmnd   |
|-----------------------|------------------------------|----------------|----------------|----------------|----------------|----------------|----------------|
| 40-4200-0000          | WATER FUND: ADMINISTRATION   | -              | -              | -              | -              | -              | -              |
| 40-4200-0200          | Salaries & Wages             | 107,100        | 170,419        | 181,350        | 160,416        | 188,645        | 187,725        |
| 40-4200-0300          | Employee Incentive           | -              | -              | 3,000          | -              | 3,000          | 3,000          |
| 40-4200-0400          | Professional Services        | 103,552        | 141,610        | 141,619        | 119,894        | 145,069        | 145,069        |
| 40-4200-0500          | Payroll Tax Expense          | 8,059          | 13,029         | 16,049         | 12,148         | 16,695         | 16,614         |
| 40-4200-0600          | Group Insurance              | (15,942)       | 78,218         | 26,207         | 20,037         | 28,015         | 26,128         |
| 40-4200-0601          | Group Insurance-Retired      | 1,373          | 2,855          | 4,752          | 3,288          | 4,752          | 4,752          |
| 40-4200-0700          | Retirement                   | (20,883)       | (20,378)       | 26,036         | 21,890         | 28,424         | 28,285         |
| 40-4200-0701          | 401K Retirement              | 5,371          | 8,544          | 9,067          | 8,007          | 9,432          | 9,386          |
| 40-4200-0900          | Pension Expense              | -              | -              | -              | -              | -              | -              |
| 40-4200-1000          | Schools & Training           | 620            | 156            | 2,400          | 685            | 2,400          | 2,400          |
| 40-4200-1001          | Rent Expense                 | -              | -              | -              | -              | -              | -              |
| 40-4200-1100          | Telephone & Postage          | 2,011          | 3,128          | 4,500          | 3,540          | 4,500          | 4,500          |
| 40-4200-1300          | Utilities/Lights/Fuel        | 5,809          | 6,281          | 12,000         | 8,825          | 12,000         | 12,000         |
| 40-4200-1400          | Travel & Mileage-City Mngr.  | 15             | -              | 2,100          | -              | 2,100          | 2,100          |
| 40-4200-1401          | Manager's Travel Allowance   | 500            | 912            | 900            | 600            | 900            | 900            |
| 40-4200-1600          | Maint. & Repairs-Equipment   | -              | -              | 1,500          | 119            | 1,500          | 1,500          |
| 40-4200-2300          | Payment Processing Fees      | 4,611          | -              | 8,350          | -              | 11,690         | 11,690         |
| 40-4200-2500          | Cash-Short/(Over)            | -              | -              | -              | -              | 300            | 300            |
| 40-4200-2600          | Advertising                  | 62             | -              | -              | -              | 450            | 450            |
| 40-4200-3100          | Travel Expense               | 554            | 342            | 300            | -              | 3,600          | 3,600          |
| 40-4200-3300          | Departmental Supplies        | 2,872          | 4,504          | 450            | 510            | 7,500          | 7,500          |
| 40-4200-5300          | Dues, Subscriptions and Fees | 6,758          | 16,473         | 3,600          | 12,239         | 3,600          | 3,600          |
| 40-4200-5400          | Insurance & Bonds            | 3,873          | 4,077          | 7,500          | 8,973          | 5,700          | 5,700          |
| 40-4200-5700          | Miscellaneous Expense        | 320            | 1,660          | 3,600          | 4,375          | 4,500          | 4,500          |
| 40-4200-7300          | Inventoried Assets           | -              | -              | 2,460          | -              | 2,250          | 2,250          |
| 40-4200-7400          | Capital Outlay               | -              | -              | 4,500          | -              | -              | -              |
| 40-4200-8900          | Loan Payment-Principal       | -              | -              | 1,500          | -              | -              | -              |
| 40-4200-9000          | Loan Payment-Interest        | -              | -              | -              | -              | -              | -              |
| <b>Administration</b> |                              | <b>216,636</b> | <b>431,831</b> | <b>463,740</b> | <b>385,545</b> | <b>487,022</b> | <b>483,948</b> |



Water\_Operations

| Account Number    | Account Description             | 2023 Actual    | 2024 Actual      | 2025 Budget      | 2025 Actual      | Request          | Admin Recmnd     |
|-------------------|---------------------------------|----------------|------------------|------------------|------------------|------------------|------------------|
| 40-8100-0000      | WATER FUND: OPERATIONS          | -              | -                | -                | -                | -                | -                |
| 40-8100-0200      | Salaries & Wages                | 245,260        | 288,693          | 334,688          | 311,109          | 358,121          | 388,631          |
| 40-8100-0400      | Professional Fees               | 78,307         | 74,322           | 64,660           | 58,223           | 64,660           | 64,660           |
| 40-8100-0500      | Payroll Taxes                   | 18,524         | 21,899           | 29,620           | 23,572           | 31,694           | 34,394           |
| 40-8100-0600      | Group Insurance                 | 52,821         | 55,341           | 77,528           | 58,114           | 82,877           | 83,826           |
| 40-8100-0601      | Group Insurance-Retiree         | 81             | 1,149            | 1,102            | 1,203            | -                | -                |
| 40-8100-0700      | Retirement                      | 29,910         | 36,404           | 48,050           | 42,513           | 53,960           | 58,557           |
| 40-8100-0701      | 401K Retirement                 | 12,285         | 14,713           | 16,734           | 15,550           | 17,906           | 19,432           |
| 40-8100-0900      | Pension Expense                 | 49,006         | 57,579           | -                | -                | -                | -                |
| 40-8100-1000      | Schools & Training              | 811            | 683              | -                | 554              | -                | -                |
| 40-8100-1100      | Telephone & Postage             | 200            | 3,789            | -                | -                | -                | -                |
| 40-8100-1300      | Utilities                       | 70,518         | 79,258           | 80,000           | 69,115           | 80,000           | 80,000           |
| 40-8100-1600      | Maint. & Repairs-Equipment      | 8,580          | 10,010           | 10,000           | 8,947            | 10,000           | 10,000           |
| 40-8100-1601      | Maint. & Repairs-Well           | 23,435         | 27,934           | 28,000           | 10,362           | 28,000           | 28,000           |
| 40-8100-2600      | Advertising                     | 701            | 493              | 500              | 257              | 500              | 500              |
| 40-8100-3100      | Auto Supplies-Gas & Oil         | 13,203         | 10,649           | 22,790           | 9,219            | 22,790           | 22,790           |
| 40-8100-3300      | Departmental Supplies           | 57,117         | 65,242           | 65,000           | 48,661           | 65,000           | 65,000           |
| 40-8100-3400      | Chlorine                        | 10,190         | 19,701           | 28,000           | 24,193           | 28,000           | 28,000           |
| 40-8100-3600      | Uniform                         | 9,523          | 10,472           | 7,000            | 10,772           | 7,000            | 7,000            |
| 40-8100-4501      | Laboratory Fees & Permits       | 9,068          | 11,068           | 11,400           | 8,128            | 11,400           | 11,400           |
| 40-8100-5300      | Dues, Subscriptions, Fees       | 420            | 1,154            | 1,400            | 455              | 1,400            | 1,400            |
| 40-8100-5400      | Insurance & Bonds               | 11,217         | 13,618           | -                | 16,291           | 16,616           | 16,616           |
| 40-8100-5700      | Miscellaneous Expense           | -              | -                | -                | 2,204            | -                | -                |
| 40-8100-6000      | Distribution System Maintenance | 79,586         | 83,396           | 127,500          | 104,155          | 127,500          | 103,929          |
| 40-8100-6300      | Meters, Fittings, Boxes         | 65,308         | 111,616          | 65,000           | 62,714           | 65,000           | 65,000           |
| 40-8100-7300      | Inventoried Assets              | -              | -                | -                | -                | -                | -                |
| 40-8100-7400      | Capital Outlay                  | 140            | -                | 65,100           | 37,072           | 335,000          | 261,875          |
| 40-8100-8000      | Depreciation Expense            | 68,498         | 69,983           | -                | -                | -                | -                |
| 40-8100-8900      | Loan Payment-Principal          | -              | -                | 11,183           | 11,183           | 11,183           | 11,183           |
| 40-8100-9000      | Loan Payment-Interest           | -              | -                | -                | -                | -                | -                |
| 40-8100-9500      | Transfer to Other Funds         | 62,500         | 75,000           | 75,000           | 75,000           | 100,000          | 100,000          |
| <b>Operations</b> |                                 | <b>977,209</b> | <b>1,144,165</b> | <b>1,170,255</b> | <b>1,009,566</b> | <b>1,518,606</b> | <b>1,462,192</b> |



Storm Water

| Account Number                      | Account Description             | 2023 Actual     | 2024 Actual    | 2025 Budget    | 2025 Actual    | Requested       | Requested      |
|-------------------------------------|---------------------------------|-----------------|----------------|----------------|----------------|-----------------|----------------|
| 60-3360-0000                        | Loan Proceeds                   | -               | -              | -              | -              | -               | 0              |
| 60-3590-0000                        | Commercial Storm Water Revenue  | 118,109         | 119,044        | 129,252        | 134,032        | 135,000         | 135,000        |
| 60-3590-0100                        | Residential Storm Water Revenue | 180,076         | 178,853        | 198,079        | 196,462        | 195,000         | 195,000        |
| 60-3960-1000                        | Transfer from General Fund      | -               | -              | -              | -              | -               | 0              |
| 60-3990-0000                        | Fund Balance Appropriation      | -               | -              | -              | -              | -               | 0              |
| <b>Revenue Totals</b>               |                                 | <b>298,184</b>  | <b>297,896</b> | <b>327,331</b> | <b>330,494</b> | <b>330,000</b>  | <b>330,000</b> |
| 60-6000-0000                        | STORM WATER FUND: OPERATIONS    | -               | -              | -              | -              | -               | -              |
| 60-6000-0200                        | Salaries & Wages                | 114,128         | 128,045        | 156,326        | 115,968        | 166,252         | 148,178        |
| 60-6000-0400                        | Professional Fees               | (892)           | 581            | -              | 1,476          | -               | -              |
| 60-6000-0500                        | Payroll Tax Expense             | 8,622           | 9,690          | 13,835         | 8,779          | 14,713          | 14,642         |
| 60-6000-0600                        | Group Insurance                 | 42,330          | (14,080)       | 39,310         | 22,111         | 42,022          | 39,191         |
| 60-6000-0700                        | Retirement                      | 2,413           | 702            | 22,443         | 15,853         | 25,050          | 24,928         |
| 60-6000-0701                        | 401K Retirement                 | 5,821           | 6,778          | 7,816          | 5,799          | 8,313           | 8,272          |
| 60-6000-0900                        | Pension Expense                 | 16,607          | 19,512         | -              | -              | -               | -              |
| 60-6000-1000                        | Schools & Training              | -               | 785            | 6,700          | -              | 6,700           | 6,700          |
| 60-6000-1001                        | Storm Water Construction        | -               | -              | -              | -              | -               | -              |
| 60-6000-1100                        | Telephone & Postage             | -               | -              | -              | 10             | -               | -              |
| 60-6000-1300                        | Utilities                       | -               | -              | -              | -              | -               | -              |
| 60-6000-1600                        | Maint. & Repairs-Equipment      | 3,132           | 11,598         | 16,900         | 19,679         | 16,900          | 16,900         |
| 60-6000-1601                        | Maint. & Repairs-Other          | -               | -              | -              | -              | -               | -              |
| 60-6000-2600                        | Advertising                     | -               | -              | -              | -              | -               | -              |
| 60-6000-3100                        | Auto Supplies, Gas & Oil        | 12,184          | 13,155         | 13,000         | 7,129          | 10,000          | 10,000         |
| 60-6000-3300                        | Departmental Supplies           | 40,168          | 37,891         | 45,000         | 34,882         | 40,000          | 40,000         |
| 60-6000-3600                        | Uniforms                        | 556             | 863            | 6,000          | 1,011          | 7,000           | 7,000          |
| 60-6000-5300                        | Dues, Subscriptions, Fees       | -               | -              | -              | -              | -               | -              |
| 60-6000-5400                        | Insurance & Bonds               | 8,470           | 14,181         | -              | 10,111         | 10,313          | 10,313         |
| 60-6000-5700                        | Misc. Expense                   | -               | -              | -              | 12             | -               | -              |
| 60-6000-7400                        | Capital Outlay                  | 13,566          | -              | -              | -              | 56,500          | -              |
| 60-6000-8000                        | Depreciation Expense            | 43,353          | 44,896         | -              | -              | -               | -              |
| 60-6000-8900                        | Debt Service-Principal          | -               | -              | -              | -              | -               | -              |
| 60-6000-9000                        | Debt Service-Interest           | 426             | -              | -              | -              | -               | -              |
| <b>Expenditure Totals</b>           |                                 | <b>310,886</b>  | <b>274,596</b> | <b>327,330</b> | <b>242,818</b> | <b>403,763</b>  | <b>326,124</b> |
| <b>Contribution to Fund Balance</b> |                                 | <b>(12,702)</b> | <b>23,300</b>  | <b>1</b>       | <b>87,676</b>  | <b>(73,763)</b> | <b>3,876</b>   |

| Account Number           | Account Description                 | 2023 Actual    | 2024 Actual    | 2025 Budget    | 2025 Actual     | Requested        | Admin Recmnd   |
|--------------------------|-------------------------------------|----------------|----------------|----------------|-----------------|------------------|----------------|
| 11-3290-0000             | INTEREST EARNED                     | -              | -              | -              | -               | -                | -              |
| 11-3350-0000             | MISCELLANEOUS REVENUES              | -              | -              | -              | -               | -                | -              |
| 11-3430-0000             | STREET ALLOCATION                   | 161,161        | 176,724        | 176,000        | 193,927         | 194,000          | 194,000        |
| 11-3670-0100             | SALES TAX REFUND                    | -              | -              | -              | -               | -                | -              |
| 11-3990-0000             | FUND BAL APPROPRIATION              | -              | -              | 159,000        | -               | -                | -              |
| <b>Revenue Totals</b>    |                                     | <b>161,161</b> | <b>176,724</b> | <b>335,000</b> | <b>193,927</b>  | <b>194,000</b>   | <b>194,000</b> |
| 11-5700-0400             | Professional Services               | -              | -              | -              | -               | -                | -              |
| 11-5700-1500             | Maint. & Repair- Streets            | 87,132         | 77,457         | 295,000        | 177,578         | 295,000          | 125,000        |
| 11-5700-5700             | Miscellaneous Expense               | -              | -              | -              | -               | -                | -              |
| 11-5700-7300             | Inventoried Assets                  | -              | -              | -              | -               | -                | -              |
| 11-5700-7400             | Capital Outlay- New Equipment       | -              | 25,000         | 40,000         | 40,000          | 56,500           | -              |
| 11-5700-7900             | Sidewalk Maint/Construction         | 18,650         | 57,447         | -              | -               | 50,000           | 50,000         |
| 11-5700-7901             | Drainage & Storm Sewer              | -              | -              | -              | -               | -                | -              |
| <b>Expenditure Total</b> |                                     | <b>105,782</b> | <b>159,903</b> | <b>335,000</b> | <b>217,578</b>  | <b>401,500</b>   | <b>175,000</b> |
| <b>11-5700-9500</b>      | <b>Contribution to Fund Balance</b> | <b>55,378</b>  | <b>16,821</b>  | <b>-</b>       | <b>(23,650)</b> | <b>(207,500)</b> | <b>19,000</b>  |

City of Whiteville  
FYE2026 Budget  
As of May 27, 2025

WDDC

| Account Number                      | Account Description        | 2023 Actual   | 2024 Actual    | 2025 Budget    | 2025 Actual    | Requested       | Requested      |
|-------------------------------------|----------------------------|---------------|----------------|----------------|----------------|-----------------|----------------|
| 20-3010-0010                        | Transfer from General Fund | 73,500        | 78,580         | 130,000        | 130,000        | 135,000         | 184,000        |
| 20-3010-0100                        | TAX DISTRICT (CURRENT)     | 17,252        | 19,472         | 17,764         | 19,151         | 19,000          | 19,000         |
| 20-3010-0200                        | TAX DISTRICT (PRIOR)       | 307           | 544            | -              | 578            | 600             | 600            |
| 20-3010-0300                        | Parking Lot Revenue        | 1,218         | -              | -              | -              | -               | -              |
| 20-3170-0000                        | Interest Income            | -             | 1,098          | -              | 13             | -               | -              |
| 20-3350-0000                        | Miscellaneous Revenue      | 1,920         | 425            | 7,000          | 7,035          | -               | -              |
| 20-3560-0000                        | Downtown Program Revenue   | -             | -              | -              | -              | 7,500           | 7,500          |
| <b>Revenue Totals</b>               |                            | <b>94,196</b> | <b>100,119</b> | <b>154,764</b> | <b>156,776</b> | <b>162,100</b>  | <b>211,100</b> |
| 20-4200-0200                        | Salaries & Wages           | 48,767        | 59,254         | 89,050         | 78,774         | 91,468          | 90,580         |
| 20-4200-0400                        | Professional Services      | 825           | -              | -              | 123            | 9,000           | 9,000          |
| 20-4200-0500                        | Payroll Tax Expense        | 3,689         | 4,506          | 7,951          | 5,853          | 8,095           | 8,016          |
| 20-4200-0600                        | Group Insurance            | 8,452         | 8,478          | 16,379         | 12,498         | 17,509          | 16,330         |
| 20-4200-0700                        | Retirement                 | 5,936         | 7,434          | 12,898         | 10,739         | 13,782          | 13,648         |
| 20-4200-0701                        | 401K Retirement            | 2,428         | 2,963          | 4,492          | 3,928          | 4,573           | 4,529          |
| 20-4200-1000                        | Schools and Training       | -             | -              | 1,000          | 1,045          | 4,000           | 4,000          |
| 20-4200-1100                        | Telephone & Postage        | -             | -              | -              | 1,027          | 1,200           | 1,200          |
| 20-4200-5400                        | Insurance & Bonds          | -             | -              | -              | 365            | 400             | 400            |
| 20-6600-3100                        | Auto Supplies-Gas & Oil    | 1,273         | -              | 1,400          | -              | 1,400           | 1,400          |
| 20-6600-3300                        | Departmental Supplies      | 69            | 2,797          | 2,531          | 2,287          | 2,500           | 2,500          |
| 20-6600-5700                        | Misc. Expense              | 256           | 440            | 8,000          | 7,174          | 100             | 100            |
|                                     | Chistlight Install/Removal |               |                |                |                | 7,500           | 7,500          |
| 20-6600-5750                        | Downtown Program Expense   | -             | -              | -              | -              | 15,600          | 15,600         |
| 20-6600-5800                        | Downtown Tree Removal      | -             | -              | -              | -              | -               | -              |
| 20-6600-6700                        | Landscaping                | 5,700         | 6,670          | 3,958          | 7,427          | 11,500          | 11,500         |
| 20-6600-6800                        | Facade Grants              | 7,569         | 2,447          | 7,000          | 6,000          | 6,000           | 4,000          |
|                                     | Capital Outlay             |               |                |                |                | 18,000          | 18,473         |
| 20-6600-6900                        | Parking Lot Expense        | 1,218         | -              | -              | -              | -               | -              |
| 20-6600-9800                        | Downtown Tax District      | -             | -              | -              | -              | -               | -              |
| <b>Expenditure Totals</b>           |                            | <b>86,182</b> | <b>94,988</b>  | <b>154,659</b> | <b>137,241</b> | <b>212,627</b>  | <b>208,776</b> |
| <b>Contribution to Fund Balance</b> |                            | <b>8,014</b>  | <b>5,131</b>   | <b>105</b>     | <b>19,535</b>  | <b>(50,527)</b> | <b>2,324</b>   |

| Account Number                      | Account Description           | 2023 Actual      | 2024 Actual      | 2025 Budget      | 2025 Actual      | Requested      | Admin Recmnd  |
|-------------------------------------|-------------------------------|------------------|------------------|------------------|------------------|----------------|---------------|
| 70-3010-0010                        | Transfer In from General Fund | -                | 49,736           | -                | 27,200           | 25,000         | 20,000        |
| 70-3010-0080                        | Transfer In from ARP Fund 80  | 38,500           | -                | 27,200           | -                | -              | -             |
| 70-3310-0000                        | Facility Rental Income        | 31,288           | 37,713           | 40,000           | 60,761           | 60,000         | 60,000        |
| 70-3350-0000                        | Miscellaneous Revenue         | -                | -                | -                | -                | -              | -             |
| 70-3370-0000                        | Revenue from Contributions    | -                | -                | -                | -                | -              | -             |
| 70-3830-0000                        | Sale of Fixed Assets          | -                | -                | -                | -                | -              | -             |
| 70-3990-0000                        | Fund Balance Appropriated     | -                | -                | -                | -                | -              | -             |
| <b>Revenue Totals</b>               |                               | <b>69,788</b>    | <b>87,449</b>    | <b>67,200</b>    | <b>87,961</b>    | <b>85,000</b>  | <b>80,000</b> |
| VINELAND STATION: OPERATIONS        |                               |                  |                  |                  |                  |                |               |
| 70-6000-0000                        | Salaries & Wages              | -                | -                | -                | -                | -              | -             |
| 70-6000-0200                        | Professional Fees             | 36,935           | 40,375           | 21,320           | 25,922           | 21,706         | 21,495        |
| 70-6000-0400                        | Contract Labor                | -                | 2,319            | -                | 3,384            | -              | -             |
| 70-6000-0450                        | Payroll Taxes                 | 1,200            | -                | -                | -                | -              | -             |
| 70-6000-0500                        | Group Insurance               | 2,825            | 2,936            | 1,887            | 1,859            | 1,921          | 1,902         |
| 70-6000-0600                        | Retirement                    | 6,862            | 7,354            | 5,460            | 4,140            | 5,836          | 5,443         |
| 70-6000-0700                        | 401K Retirement               | 3,421            | 4,189            | 3,061            | 2,548            | 3,271          | 3,239         |
| 70-6000-0701                        | Schools & Training            | 1,402            | 1,616            | 1,066            | 932              | 1,085          | 1,075         |
| 70-6000-1000                        | Telephone & Postage           | -                | -                | -                | -                | -              | -             |
| 70-6000-1100                        | Utilities                     | 1,869            | 1,953            | 3,000            | 920              | 3,000          | 3,000         |
| 70-6000-1300                        | R&M - Buildings & Grounds     | 6,697            | 13,176           | 15,000           | 10,681           | 15,000         | 15,000        |
| 70-6000-1500                        | R&M - Equipment               | -                | -                | -                | 755              | -              | 1,726         |
| 70-6000-1600                        | R&M - Vehicles                | -                | -                | 5,300            | 4,469            | 4,000          | 4,000         |
| 70-6000-1700                        | Advertising                   | -                | -                | -                | -                | -              | -             |
| 70-6000-2600                        | Departmental Supplies         | 1,612            | 3,320            | 2,000            | 2,020            | 1,500          | 1,500         |
| 70-6000-3300                        | Dues & Subscriptions          | 1,258            | 2,109            | 1,500            | 3,776            | 1,500          | 3,500         |
| 70-6000-5300                        | Insurance & Bonds             | -                | -                | -                | -                | -              | -             |
| 70-6000-5400                        | Miscellaneous                 | 4,714            | 5,293            | 6,600            | 6,461            | 6,591          | 7,120         |
| 70-6000-5700                        | Inventoried Assets            | -                | -                | 1,006            | -                | -              | -             |
| 70-6000-7300                        | Capital Outlay                | -                | -                | -                | -                | -              | -             |
| 70-6000-7400                        | Depreciation Expense          | -                | -                | -                | -                | 25,000         | 11,000        |
| 70-6000-8000                        | Loan Payment - Principal      | -                | -                | -                | -                | -              | -             |
| 70-6000-8900                        | Loan Payment - Interest       | -                | -                | -                | -                | -              | -             |
| 70-6000-9000                        | Expenditure Totals            | 208,370          | 209,799          | 201,600          | 216,588          | 90,410         | 80,000        |
| <b>Contribution to Fund Balance</b> |                               | <b>(138,583)</b> | <b>(122,351)</b> | <b>(134,400)</b> | <b>(128,627)</b> | <b>(5,410)</b> | <b>(0)</b>    |



**City of Whiteville  
Schedule of Fees  
FY 25-26**



*Effective Date of July 1, 2025  
Adopted on June 10, 2025*

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**ADMINISTRATION**

| <b>CITY PRIDE INITIATIVE</b>           |  | <b>FEES</b>  |
|--|--|--|
| City of Whiteville Vehicle Sticker     |  | \$4 each <i>(Non-Refundable &amp; Non-Returnable)</i>  |
| <b>REQUESTS FOR PUBLIC INFORMATION</b> |  | <b>FEES</b>  |
| Email                                  |  | No Charge  |
| Copies                                 |  | \$0.15 per copy  |
| Flash drive 2GB                        |  | \$10 each <i>(Non-Refundable &amp; Non-Returnable)</i> |
| Flash drive 4GB                        |  | \$15 each <i>(Non-Refundable &amp; Non-Returnable)</i> |
| Flash drive 8GB                        |  | \$20 each <i>(Non-Refundable &amp; Non-Returnable)</i> |
| Public Fax                             |  | \$1 per sheet  |

**BUILDING INSPECTIONS****Technology Fee \$5 and 3% Credit Card Surcharge per transaction****Residential Building Permits***Building Permits do not include Electrical, Plumbing, Mechanical, Insulation, or other required permits.***(Minimum Permit: \$100)**

| <b>RESIDENTIAL – NEW CONSTRUCTION</b>  |                                |
|--|--------------------------------|
| Single Family Dwelling                 | \$0.47 per sq. ft. heated      |
| Duplex                                 | \$0.55 per sq. ft. heated      |
| Townhouse                              | \$0.47 per sq. ft. heated      |
| Modular (Homes)                        | \$0.47 per sq. ft. heated      |
| Home Addition                          | \$0.47 per sq. ft. heated      |
| Accessory Building                     | \$0.38 per sq. ft. heated      |
| All Unheated Area                      | \$0.32 per sq. ft.             |
| Remodel Projects (up to 1,000 sq. ft.) | \$150                          |
| Remodel Projects (above 1,000 sq. ft.) | \$200, plus \$0.20 per sq. ft. |
| Homeowners Recovery Fund               | \$10                           |

| <b>EXTERIOR ADDITIONS &amp; REMODELS</b><br><i>(Including Decks, Porches, and Handicap Ramps)</i> |                                |
|---|--------------------------------|
| Up to 256 sq. ft.   | \$100                          |
| Above 256. sq. ft.  | \$150, plus \$0.20 per sq. ft. |

**Commercial/Industrial Building Permits***Building Permits do not include Electrical, Plumbing, Mechanical, Insulation, or other required permits.***(Minimum Permit: \$125)**

|                               |                                |
|-------------------------------|--------------------------------|
| New Construction              | \$0.60 per sq. ft.             |
| Remodel (up to 1,000 sq. ft.) | \$200                          |
| Above 1,000 sq. ft.           | \$300, plus \$0.10 per sq. ft. |
| Apartments                    | \$0.50 per sq. ft.             |
| Modular (Office, Classroom)   | \$0.50 per sq. ft.             |
| Cell Tower                    | \$500                          |



## Electrical Permits

(Minimum Permit: \$100)

| NEW CONSTRUCTION - SERVICE SIZE  | Residential                     | Commercial/Industrial |
|--|---------------------------------|-----------------------|
| Up to 200 Amp  | \$150                           | \$150                 |
| 400 Amp  | \$200                           | \$200                 |
| 600 Amp  | \$250                           | \$300                 |
| 800 Amp  | \$300                           | \$400                 |
| >800 Amp   | \$50 /100 Amp                   | \$100/100 Amp         |
| New SFR up to 2000SF   | \$170                           |                       |
| SFR up to 3000SF   | \$220                           |                       |
| SFR up to 4000SF   | \$270                           |                       |
| SFR up to 5000SF   | \$345                           |                       |
| SFR above 5000SF   | \$345, plus \$.025 per sq. foot |                       |
| The above prices include all panels, sub-panels, 220 volt and 120 volt circuits, and transformers. |                                 |                       |

| <b>EXISTING BUILDING/RESIDENCES – SERVICE UPGRADES</b> |  |
|--|--|
| 60 to 200 ampere                                       | \$150                                    |
| 200 ampere to 400 ampere                               | \$200                                    |
| 401 ampere and above                                   | \$200, plus \$0.25 per additional ampere |

| <b>ELECTRICAL MISC</b>                               |   |
|--|---|
| Receptacles/Outlets 120 volts (up to 20 receptacles) | \$60  |
| 21 or more receptacles                               | \$0.50 for each additional receptacle       |
| 240 volt outlet                                      | \$5 additional fee per (240) outlet         |
| HVAC Circuit(s)                                      | \$50 ea.                                    |
| Water Heater Circuit                                 | \$50 ea.                                    |
| Transfer Switch (400 amp and less)                   | \$60 ea.                                    |
| Transfer Switch (401 amp and above)                  | \$60 ea., plus \$0.25 per additional ampere |
| Temporary Construction Pole                          | \$125 ea.                                   |
| Swimming Pole  | \$125 ea.                                   |
| Manufactured/Mobile Home                             | \$100 ea.                                   |
| Modular Home   | \$100 ea.                                   |
| Commercial Hood System                               | \$100 ea.                                   |
| Communication and Fire Alarm System (Residential)    | \$100                                       |
| Outlets 277 Volts (up to 20)                         | \$100, plus \$3 each above 20 outlets       |
| Outlet 480 Volts and Larger (up to 20)               | \$125, plus \$5 each above 20 outlets       |
| Communication and Fire Alarm System (Commercial)     | \$100                                       |
| Signs  | \$75 ea.                                    |
| Reconnection   | \$75  |
| Generators   | \$125 ea.                                   |
| Commercial Pole Lights                               | \$120                                       |

| <b>SOLAR PHOTOVOLTAIC SYSTEM</b> |          |
|----------------------------------|----------|
| Transformer(s)                   | \$10 ea. |
| Inverter(s)                      | \$10 ea. |
| String(s)                        | \$5 ea.  |

## Mechanical Permits

(Minimum Permit: \$75)

| <b>HEATING AND AIR CONDITIONING</b>                        |   |
|--|---|
| Size of Unit   | \$40 First Ton, plus \$30 each additional ton |
| KW-Heat  | \$4.00/KW                                     |
| BTU (up to 100,000 BTU)                                    | \$75  |
| BTU (100,001 to 250,000 BTU)                               | \$100   |
| BTU (250,001 to 450,000 BTU)                               | \$125   |
| BTU (450,001 to 650,000 BTU)                               | \$150   |
| BTU (650,001 to 850,000 BTU)                               | \$200   |
| BTU (850,001 to 1,500,000 BTU)                             | \$225   |
| Replace/Add Ducts  | \$60 per system                               |
| Fireplaces/Pre-Fab   | \$60  |
| <b>MECHANICAL MISC</b>                                     |   |
| Commercial Hood System<br>(Including Extinguishing System) | \$100 ea.                                     |
| Commercial Exhaust Fan(s)                                  | \$90  |
| Boiler Unit(s)   | \$100   |

## Refrigeration Permits

(Minimum Permit: \$75)

|                       |                         |
|-----------------------|-------------------------|
| 1 to 5 compressors    | \$75                    |
| 6 or more compressors | Add \$20 per compressor |

## Plumbing Permits

(Minimum Permit: \$60)

| <b>RESIDENTIAL/COMMERCIAL – NEW CONSTRUCTION</b>   |   |
|--|---|
| <i>(Individual Fixtures include water closets, sinks, lavatories, urinals, water coolers, showers, tubs, floor sinks, floor drains, hub drains, clothes washers, etc.)</i> |   |
| Up to 10 fixtures  | \$150   |
| Each Additional Fixture Exceeding Initial 10 fixtures  | \$5 per fixture                                       |
| <b>RESIDENTIAL/COMMERCIAL – ADDITIONS/REMODELS</b>   |   |
| Up to 5 fixtures   | \$100   |
| Each Additional Fixture Exceeding Initial 5 fixtures   | \$5 per fixture                                       |
| <b>PLUMBING MISC</b>   |   |
| Sewer/Water Replacement  | \$60  |
| Water Heater Replacement   | \$75 ea.  |
| Back Flow Preventer  | \$60 ea.  |
| Grease Trap/Sand Trap  | \$60 ea.  |
| Mobile Home (Single-Wide)  | \$60  |
| Mobile Home (Double or Triple-Wide)  | \$80  |
| Modular  | \$105   |
| Gas Piping   | \$75 for first appliance                              |
| Gas Piping   | \$5 for each additional appliance after the first one |
| Gas Line   | \$50 tank to meter                                    |
| Yard Sprinkler System  | \$100   |

### Fire Sprinkler System Permits (Minimum Permit: \$60.00)

|  |   |
|--|---|
| Up to 10,000 square feet                             | \$200   |
| In excess of 10,000 square feet                      | \$150, plus an additional \$0.03 per sq. foot |
| Fire Sprinkler Heads ( <i>only</i> ), up to 40 heads | \$40 ea.                                      |
| Fire Sprinkler Heads, excess of 40 heads             | \$40 ea., plus an additional \$1.00 per head  |

### Insulation Permits (Minimum Permit: \$75.00)

|                                |  |
|--------------------------------|--|
| Up to 1,000 square feet        | \$75   |
| In excess of 1,000 square feet | \$75, plus an additional \$0.03 per sq. foot |

### Mobile/Manufactured Home Permits

|  |       |
|--|-------|
| Single, Double, and Triple-Wide Set-Up | \$100 |
| Footing Permit                         | \$75  |

### Sign Permits

#### ***SUBDIVISION SIGNS (All Lighted Signs also require an Electrical Permit)***

|                             |   |
|-----------------------------|---|
| Up to 16 square feet        | \$75  |
| In excess of 16 square feet | \$75, plus an additional \$0.50 per square foot |

#### ***SMALL BUSINESS SIGNS (All Lighted Signs also require an Electrical Permit)***

|                             |   |
|-----------------------------|---|
| Up to 16 square feet        | \$75  |
| In excess of 16 square feet | \$75, plus an additional \$0.50 per square foot |

#### ***OUTDOOR ADVERTISEMENT (All Lighted Signs also require an Electrical Permit)***

|                             |   |
|-----------------------------|---|
| Up to 32 square feet        | \$150   |
| In excess of 32 square feet | \$150, plus additional \$0.50 per square foot |

### Misc Building Inspection Permits

|  |   |
|--|---|
| Tent   | \$75  |
| Daycare Inspection (New)                       | \$150   |
| Daycare Inspection (Annual)                    | \$100   |
| Group Home Inspection                          | \$150   |
| House Moving Permit                            | \$200   |
| Swimming Pool                                  | \$125   |
| Demolition                                     | \$125   |
| ABC Permit/Inspections                         | \$300 (includes Fire, Building Inspections, etc.) |
| Conditional Power Fee:                         | \$125   |
| Commercial Plan Review:                        | \$200   |
| Building, Structure, Equipment, Moving, & Etc. | \$200   |
| Motion Picture                                 | \$200   |
| Therapeutic Home                               | \$150   |
| Change of Contractor                           | \$25  |

### Penalties – Building Inspections

|  |                |
|--|----------------|
| Re-Inspection Fee after 2 Failed Inspections | \$50 per trade |
|--|----------------|

**NOTE: Work started without a proper permit may cause an attachment of a penalty up to twice the cost of the permit as applicable.**



## Planning, Economic Development, and Zoning

### Planning and Zoning:

| <b>DOCUMENTS</b>          |          |
|---------------------------|----------|
| Zoning Ordinance          | \$75 ea. |
| Subdivision Regulations   | \$25 ea. |
| Land Use Development Plan | \$50 ea. |
| Flood Hazard Study        | \$25 ea. |

| <b>CHARGES (Includes Advertising Costs)</b> |  |
|---|--|
| Rezoning Application                        | \$350 ea.  |
| Conditional Use Permit Application          | \$350 ea.  |
| Ordinance Amendment Application             | \$350 ea.  |
| Variance Application                        | \$350 ea.  |
| Administrative Review Application           | \$50 ea.   |
| Minor Subdivision/Exempt Division           | \$50, plus \$10/lot, in addition to engineering review fees/costs                |
| Subdivision Plat Administrative Fee         | \$350, plus \$10/lot   |
| Flood Plain Development Permit              | \$100 ea.  |
| Development Plan Review                     | \$350, plus \$50 per gross acre  |
| Stormwater Permit Fee                       | \$350, plus \$50 per gross acre, in addition to engineering review fees or costs |
| Annexation Application Fee                  | \$350 ea.  |
| Zoning Permit (Residential)                 | \$50 ea.   |
| Zoning Permit (Commercial)                  | \$100 ea.  |
| Zoning Verification Letter                  | \$100 ea.  |
| Mural/Public Art Review                     | \$75 ea.   |
| Sidewalk Dining Permit Fee                  | \$100 ea.  |
| Zoning Map: 8.5 x 11                        | \$5 ea.  |
| Zoning Map: 11 x 17                         | \$10 ea.   |
| Zoning Map: 24" x 26"                       | \$25 ea.   |
| Copies of Other Maps/Plans: 18" x 24" B&W   | \$1 per page   |
| Copies of Other Maps/Plan: 18" x 24" Color  | \$2 per page   |
| Copies of Other Maps/Plans: 24" x 36" B&W   | \$2 per page   |
| Copies of Other Maps/Plan: 24" x 36" Color  | \$3 per page   |
| Copies of Other Maps/Plans: 34" x 34" B&W   | \$3 per page   |
| Copies of Other Maps/Plan: 34" x 34" Color  | \$4 per page   |
| Appeal to the Board of Adjustment           | \$350 ea.  |
| Zoning Violation Penalty                    | \$100 per day  |

### Wireless Telecommunication Facility Fees:

|   |                                    |
|---|------------------------------------|
| New tower and substantial modifications | \$5,000                            |
| Eligible Facility                       | \$2,000                            |
| New tower and substantial modifications | \$7,500                            |
| Eligible Facility technical review      | \$1,000                            |
| Post-Inspection Fee                     | \$2,000                            |
| Application Amendment                   | ½ the Corresponding Consultant Fee |



### Nuisance Abatement Fees

|   |   |
|---|---|
| City Dump Truck                                 | \$57.50/hr  |
| City Service Truck                              | \$57.50/hr  |
| City Flat-bed Truck                             | \$57.50/hr  |
| City Back-Hoe                                   | \$69/hr   |
| City Jet Truck                                  | \$258.75/hr   |
| City Rotary Lawn Mower                          | \$51.75/hr  |
| City Side Mount Lawn Mower                      | \$143.75/hr   |
| City Lawn Maintenance                           | \$92/hr   |
| Supplies & Materials                            | Costs, plus an Administrative Fee of 15%                              |
| Tipping/Disposal Fee                            | As set by Columbus County or set by the Operator of the Disposal Site |
| Service/Support Not Identified Above            | \$23/hr   |
| <b>2 HOUR MINIMUM APPLIED TO ALL ABATEMENTS</b> |   |

## FINANCE

### Statutory and Municipal References:

*Municipal authority to regulate and license businesses, trades, etc. exist with NCGS 160A-194; to regulate privilege license taxes on trades, professions, etc. the municipal authority exists with NCGS 160A-211 and NCGS 105-33 et seq. The authority for municipal taxation exists with NCGS 105, NCGS 160A-206 et seq., and relating to the Tax Collector, NCGS 105-349 et seq. The Municipal Reference is Chapter 110, Privilege License Tax in the City of Whiteville's City Code.*

### Listing of License Taxes

#### **Privilege License Taxes Limited Under NC General Statutes:**

*Listed below are classifications of business activities governed within the North Carolina Revenue Laws, pursuant to NCGS 160A-211.*

| #    | ITEM/DESCRIPTION  | FEE     |
|------|---|---------|
| 1300 | <b>Beer License – On Premise:</b> (May 1 to April 30 – No Proration Allowed)<br>State Law Reference: G.S. § 105-113.77; G.S. § 105-113.70                   | \$15    |
| 1301 | <b>Beer License – Off Premise:</b> (May 1 to April 30 – No Proration Allowed)<br>State Law Reference: G.S. § 105-113.77; G.S. § 105-113.70                  | \$5     |
| 1302 | <b>Beer License – Chain Stores when Applicable:</b> (May 1 to April 30 – No Proration Allowed)<br>State Law Reference: G.S. § 105-113.77; G.S. § 105-113.70 | 110%    |
| 1303 | <b>Beer License – Wholesale Beer:</b> (May 1 to April 30 – No Proration Allowed)<br>State Law Reference: G.S. § 105-113.77; G.S. § 105-113.70               | \$37.50 |
| 1304 | <b>Wine License – On Premise:</b> (May 1 to April 30 – No Proration Allowed)<br>State Law Reference: G.S. § 105-113.77; G.S. § 105-113.70                   | \$10    |
| 1305 | <b>Wine License – Off Premise:</b> (May 1 to April 30 – No Proration Allowed)<br>State Law Reference: G.S. § 105-113.77; G.S. § 105-113.70                  | \$5     |
| 1306 | <b>Wine License – Chain Stores when Applicable:</b> (May 1 to April 30 – No Proration Allowed)<br>State Law Reference: G.S. § 105-113.77; G.S. § 105-113.70 | 110%    |
| 1307 | <b>Wine License – Wholesale Beer:</b> (May 1 to April 30 – No Proration Allowed)<br>State Law Reference: G.S. § 105-113.77; G.S. § 105-113.70               | \$37.50 |

## Solid Waste

| <b>CLASSIFICATION</b>            | <b>CONTAINER SIZE</b>           | <b>FEE</b>                               |
|----------------------------------|---------------------------------|--|
| <b>Residential</b>               | MSW Residential (96 gallon)     | \$13.75 <i>(once weekly pick-up)</i>     |
| <b>Commercial</b>                | MSW Commercial (96 gallon)      | \$36.82 <i>(twice weekly pick-up)</i>    |
|                                  |                                 |  |
| <b>Commercial Dumpsters</b>      | 2 cubic yd.                     | \$70.60 <i>(once weekly pick-up)</i>     |
|                                  | 4 cubic yd.                     | \$145.62 <i>(once weekly pick-up)</i>    |
|                                  | 6 cubic yd.                     | \$211.80 <i>(once weekly pick-up)</i>    |
|                                  | 8 cubic yd.                     | \$282.38 <i>(once weekly pick-up)</i>    |
|                                  |                                 |  |
|                                  | 2 cubic yd.                     | \$141.21 <i>(twice weekly pick-up)</i>   |
|                                  | 4 cubic yd.                     | \$282.40 <i>(twice weekly pick-up)</i>   |
|                                  | 6 cubic yd.                     | \$423.56 <i>(twice weekly pick-up)</i>   |
|                                  | 8 cubic yd.                     | \$564.74 <i>(twice weekly pick-up)</i>   |
|                                  |                                 |  |
|                                  | 6 cubic yd.                     | \$835.64 <i>(three x weekly pick-up)</i> |
|                                  | 8 cubic yd.                     | \$847.09 <i>(three x weekly pick-up)</i> |
|                                  |                                 |  |
|                                  | 8 cubic yd.                     | \$1074.63 <i>(four x weekly pick-up)</i> |
|                                  |                                 |  |
| <b>Leaf/Limb &amp; Recycling</b> | Leaf/Limb 5'x5'x5' Pile pickup  | \$14.94 <i>(weekly pick-up)</i>          |
|                                  | Residential Recycling (96 gal.) | \$8.50 <i>(every other week pick-up)</i> |
|                                  |                                 |  |
| <b>Commercial Cardboard</b>      | 8 cubic yd. dumpster            | \$280.00 <i>(1 pick-up/week)</i>         |
|                                  |                                 | \$460.00 <i>(2 pick-up/week)</i>         |
|                                  |                                 |  |
| <b>Special Waste</b>             | For Special Scheduled Pick-ups  | Call for Special Pricing                 |



Water/Sewer

| <b>SERVICE/COMMODITY</b>  | <b>FEE</b>   |
|---|--|
| <i>The following fees shall include all expenses up to the property line of the person for whom the connection is being made.</i> |  |
| Water and Sewer Deposit: Inside Rate  | \$120  |
| Water and Sewer Deposit: Outside Rate   | \$240  |
| <b>WATER CONNECTIONS (Payable in Advance)</b>   |  |
| Inside Rate: ¾"   | \$500  |
| Inside Rate: 1"   | \$1000   |
| Water Connections other than ¾" and 1":   | Actual cost, plus 15% for inspection                       |
| Outside Rate: ¾"  | \$650  |
| Outside Rate: 1"  | \$1300   |
| Water Connections other than ¾" and 1":   | Actual cost, plus 15% for inspection                       |
| <b>SANITARY SEWER CONNECTIONS</b>   |  |
| Inside Rate: 4"   | \$500  |
| Inside Rate: Sewer connections more than 4"   | Actual cost, plus 15% for inspection                       |
| Outside Rate: 4"  | \$650  |
| Outside Rate: Sewer connections more than 4"  | Actual cost, plus 15% for inspection                       |
| Across the Road Bores   | Additional Tap Fees would only be effective on DOT streets |
| Water Connections on Opposite Side of DOT Street  | Contractor Prevailing Rates                                |
| Sewer Connections on Opposite Side of DOT Street  | Contractor Prevailing Rates                                |

| <b>WATER USE</b>                          | <b>RATES</b> |
|---|--------------|
| Inside: "0"                               | \$10.75      |
| Inside: Per Gallon                        | \$0.0046     |
| Outside: "0"                              | \$17.25      |
| Outside: Per Gallon                       | \$0.00642    |
| Meter/Hydrant Tampering Fine              | Up to \$800  |
| Service Charge                            | \$25         |
| Delinquent Account Fee                    | \$15         |
| Water & Sewer Deposit (Inside Rate)       | \$120        |
| Water & Sewer Deposit (Outside Rate)      | \$240        |
| Water & Sewer Transfer Fee (Inside Rate)  | \$10         |
| Water & Sewer Transfer Fee (Outside Rate) | \$10         |
| <b>SEWER USE</b>                          |              |
| Inside : "0"                              | \$24.00      |
| Inside: Per Gallon                        | \$0.0070     |
| Outside: "0"                              | \$40.20      |
| Outside: Per Gallon                       | \$0.01162    |



| <b>BULK/MUNICIPAL USE - SEWER</b> | <b>RATES</b> |
|-----------------------------------|--------------|
| Lake Waccamaw: Per 1,000 gallons  | \$7.50       |
| Bolton: Per 1,000 gallons         | \$7.50       |
| Brunswick: Per 1,000 gallons      | \$7.50       |

| <b>BULK/INDUSTRIAL USE - SEWER</b>   | <b>RATES</b>   |
|--|----------------|
| Industrial Customer: Monthly Rate  | \$20 AND       |
| Per One Thousand Gallons (minimum 20,000 daily average flow)   | \$6 per gallon |
| <i>Note: Industrial users are located in the Industrial Park off Chadbourn Hwy and produce an average of more than 20,000 gallons of flow per day.</i> |                |

| <b>BULK/MUNICIPAL USE - WATER</b>     | <b>RATES</b> |
|---------------------------------------|--------------|
| Municipal Customer: Per 1,000 gallons | \$2.80       |

| <b>STORMWATER</b>        | <b>RATES</b> |
|--------------------------|--------------|
| Residential (annual fee) | \$115        |
| Commercial (annual fee)  | \$230        |

| <b>MISC</b>                    | <b>FEE</b> |
|--------------------------------|------------|
| Returned Check                 | \$30       |
| If the Meter has to be Plugged | \$100      |
| If the Meter has to be Removed | \$100      |
| Sidewalk Dining Permit         | \$100      |

**FIRE DEPARTMENT**

| <b>INSPECTIONS</b>   | <b>FEE</b>          |
|----------------------|---------------------|
| Hydrant Flow Testing | \$250 (per request) |

| <b>EMERGENCY SERVICE RECOVERY COSTS</b>   | <b>FEE</b>  |
|---|---|
| Heavy Apparatus                           | \$305   |
| Light Apparatus                           | \$225   |
| Extrication (w/o use of hydraulic tools)  | \$835   |
| Extrication (with use of hydraulic tools) | \$2015  |
| Consumable Materials/Damaged Equipment    | Replacement Cost<br>(Current Rate Sheet Must be Supplied) |
| Level 1/MVA Flat Rate                     | \$535   |

*Note: All incidents will be billed using "hourly" rate per apparatus. Elapsed time is from Alarm to Last Equipment Clear or In Quarters or In Service, whichever is later, and rounded up to the nearest hour. There will be additional itemization for materials consumed and any special procedure costs. All hourly rates include the personnel to man the apparatus, as does the flat rate.*

**FIRE MARSHAL**

| <b>INSPECTIONS</b>   | <b>FEE</b> |
|--|------------|
| Up to 5,000 square feet  | \$100      |
| 5,001 to 10,000 square feet                                    | \$120      |
| 10,001 to 15,000 square feet                                   | \$150      |
| 15,001 to 20,000 square feet                                   | \$180      |
| 20,001 to 25,000 square feet                                   | \$200      |
| 25,001 to 50,000 square feet                                   | \$220      |
| >50,000 square feet  | \$280      |
| Special Situations Not Listed                                  | \$80       |
| Public Schools, Worship Centers, Synagogues                    | Exempt     |
| Foster Homes and Therapeutic Homes                             | \$100      |
| Group Homes and Assisted Living<br>(Single Family Dwelling)    | \$100      |
| Wasted Trip Fee  | \$50       |
| Follow Up Compliance Inspection                                | \$0        |
| Second Compliance Inspection                                   | \$80       |
| Third Compliance Inspection                                    | \$120      |
| Fourth Compliance Inspection                                   | \$180      |
| Fifth & Subsequent Inspection                                  | \$220      |
| <b>PLAN REVIEW (for projects that do not require a permit)</b> |            |
| Up to 5,000 square feet  | \$80       |
| 5,001 to 10,000 square feet                                    | \$100      |
| 10,001 to 15,000 square feet                                   | \$120      |
| 15,001 to 20,000 square feet                                   | \$125      |
| 20,001 to 25,000 square feet                                   | \$150      |
| 25,001 to 50,000 square feet                                   | \$175      |
| 50,001 to 100,000 square feet                                  | \$200      |
| >100,000 square feet   | \$250      |
| <b>CIVIL PENALTY SCHEDULE</b>                                  |            |
| First Offense  | \$100      |
| Second Offense   | \$300      |
| Third and Subsequent Offense                                   | \$500      |
| Locked or Blocked Exits  | \$500      |
| Exceeding Posted Occupant Load                                 | \$500      |
| <b>OPERATIONAL PERMITS</b>                                     |            |
| 105.6.1 Aerosol Products                                       | \$80       |
| 105.6.2 Amusement Buildings                                    | \$100      |
| 105.6.3 Aviation Facilities                                    | \$150      |
| 105.6.4 Carbon Dioxide Use/Beverage Dispensing                 | \$100      |
| 105.6.5 Carnivals and Fairs                                    | \$100      |
| 105.6.6 Cellulose Nitrate Film                                 | \$80       |
| 105.6.7 Flammable & Combustible Liquids                        | \$80       |
| 105.6.8 Combustible Fibers                                     | \$80       |
| 105.6.9 Compressed Gases                                       | \$80       |
| 105.6.10 Covered Mall Buildings                                | \$100      |
| 105.6.11 Cryogenic Fluids                                      | \$50       |
| 105.6.12 Cutting and Welding                                   | \$50       |
| 105.6.13 Dry Cleaning Plants                                   | \$80       |
| 105.6.14 Exhibits and Trade Shows                              | \$100      |

|  |                                |
|--|--------------------------------|
| 105.6.15 Explosives  | \$150                          |
| 105.6.16 Fire Hydrants and Valves                                  | \$40 per unit                  |
| 105.6.17 Flammable Liquids   | \$150                          |
| 105.6.18 Floor Finishing Using Class I or II Liquids               | \$75                           |
| 105.6.19 Fruit and Crop Ripening                                   | \$75                           |
| 105.6.20 Fumigation and Thermal Insecticide Fogging                | \$75                           |
| 105.6.21 Hazardous Materials Storage, Transport, Use<br>& Handling | \$100                          |
| 105.6.22 Hazardous Production Materials Facilities<br>(HPM)        | \$100                          |
| 105.6.23 High Piled Storage  | \$100                          |
| 105.6.24 Hot Work  | \$50                           |
| 105.6.25 Industrial Oven   | \$80                           |
| 105.6.26 Lumber Yards and Woodworking Plants                       | \$80                           |
| 105.6.27 Liquid or Gas Fueled Vehicles<br>in Assembly Buildings    | \$50                           |
| 105.6.29 Magnesium   | \$80                           |
| 105.6.30 Miscellaneous Combustible Storage                         | \$80                           |
| 105.6.31 Motor Fuel Dispensing Facilities                          | \$100                          |
| 105.6.32 Open Burning  | \$100                          |
| 105.6.33 Open Flames and Torches                                   | \$100                          |
| 106.5.34 Open Flames and Candles                                   | \$100                          |
| 106.5.35 Organic Coatings  | \$50                           |
| 105.6.36 Operation of Places Assembly                              | \$100                          |
| 105.6.37 Removal of Private Fire Hydrants                          | \$80                           |
| 105.6.38 Pyrotechnic Special Effects                               | \$200                          |
| 105.6.39 Pyroxylin Plastics  | \$80                           |
| 105.6.40 Regulated Refrigeration Equipment                         | \$50                           |
| 105.6.41 Repair Garages and Service Stations                       | \$80                           |
| 105.6.42 Rooftop Heliports   | \$150                          |
| 105.6.43 Spraying or Dipping Operations                            | \$100                          |
| 105.6.44 Storage of Scrap Tires and Tire Byproducts                | \$100                          |
| 105.6.45 Temporary Membrane Structures, Tents,<br>and Canopies     | \$25                           |
| 105.6.46 Tire Rebuilding Plants                                    | \$80                           |
| 105.6.47 Waste Handling  | \$100                          |
| 105.6.48 Wood Products   | \$80                           |
| <b>CONSTRUCTION PERMITS</b>  |                                |
| 105.7.1 Automatic Fire Extinguishing System                        |                                |
| Hood System  | \$50 base, plus \$2/nozzle     |
| Sprinkler System   | \$50 per riser, plus \$2/head  |
| 105.7.2 Battery Systems  | \$80                           |
| 105.7.3 Compressed Gases   | \$100                          |
| 105.7.4 Cryogenic Fluids   | \$80                           |
| 105.7.5 Emergency Responder Radio Coverage System                  | \$100                          |
| 105.7.6 Fire Alarm and Detection Equipment                         | \$80 per base, plus \$2/device |
| 105.7.7 Fire Pumps and Related Equipment                           | \$100                          |
| 105.7.8 Flammable and Combustible Liquids                          | \$80/tank                      |
| 105.7.9 Gates and Barricades Across Fire Apparatus<br>Roads        | \$80                           |
| 105.7.10 Hazardous Materials                                       | \$100                          |
| 105.7.11 Industrial Ovens  | \$80                           |



|   |                 |
|---|-----------------|
| 105.7.13 Private Fire Hydrants  | \$100/Hydrant   |
| 105.7.14 Smoke Control or Exhaust System  | \$100           |
| 105.7.15 Solar Photovoltaic Power System  | \$100           |
| 105.7.16 Spraying and Dipping   | \$80            |
| 105.7.17 Standpipe Systems  | \$75            |
| 105.7.18 Temporary Membrane Structures, Tents,<br>and Canopies  | \$25            |
| <b>ADMINISTRATIVE FEES</b>  |                 |
| Standby Assistance from Fire Marshal or Fire Inspector  | \$40/hour       |
| Witness Fire Flow Tests   | \$40            |
| Motion Picture Permit   | \$250 per event |
| Occupying a Building without a CO or CC   | \$200           |
| <b><i>Inspection Fees for Foster Care, Group Homes, In-Home Day Care, and ABC Inspections<br/>MUST BE PREPAID</i></b> |                 |
| <b><i>Civil Citation for Failure to Obtain the Proper Permit(s) before Construction is \$100</i></b>                  |                 |

## PARKS & RECREATION

| <b>PROGRAMS</b>  | <b>ENTRY FEE</b>   |
|--|--|
| Women's Softball   | Cost of Sponsorship, plus \$25 for Non-Resident  |
| Men's Basketball: Resident   | Fee determined by actual costs incurred by the City and then divided by the number of participating teams  |
| Men's Basketball: Non-Resident   | Fee determined by actual costs incurred by the City and then divided by the number of participating teams  |
| Men's Fall Softball: Resident  | Fee determined by actual costs incurred by the City and then divided by the number of participating teams  |
| Men's Fall Softball: Non-Resident  | Fee determined by actual costs incurred by the City and then divided by the number of participating teams  |
| Recreation Volleyball – Resident   | \$15   |
| Recreation Volleyball – Non-Resident   | \$25   |
| Indoor Soccer – Resident   | \$15   |
| Indoor Soccer – Non-Resident   | \$25   |
| Practice Lights: Resident  | \$10 per hour  |
| Practice Lights: Non-Resident  | \$15 per hour  |
| <b>YOUTH PROGRAMS</b>  |  |
| Youth T-Ball: Resident   | \$15   |
| Youth T-Ball: Non-Resident   | \$25   |
| Youth Basketball: Resident   | \$15   |
| Youth Basketball: Non-Resident   | \$25   |
| Youth Football: Resident   | \$30   |
| Youth Football: Non-Resident   | \$40   |
| Youth Softball: Resident   | \$15   |
| Youth Softball: Non-Resident   | \$25   |
| Youth Cheerleading: Resident   | \$15   |
| Youth Cheerleading: Non-Resident   | \$25   |
| Youth Tennis: Special Activity   | Fee will be Based on Instructor's Cost   |
| Pickleball   | \$15 (annual fee)  |
| Pickleball   | \$5 (monthly fee)  |
| Miscellaneous Camps  | Fee will be Based on Actual Cost of the Program  |
| Miscellaneous Programs   | Fee will be Based on Actual Cost of the Program  |
| Other Specialized Instruction Programs<br>(dependent on level of instruction, length of program) | Fees determined by staffing requirements and the number of participants to achieve 100% cost recovery.   |
| <b>RECREATION CENTER MEMBERSHIP</b>  |  |
| Individual Membership: Resident  | \$15/year OR \$5/month   |
| Individual Membership: Non-Resident  | \$25/year OR \$10/month  |
| Registered Group Home Membership - Resident:   | \$30/year  |
| Registered Group Home Membership: Non-Resident   | \$40/year  |
| <b>SHELTER, GYM, MISC RENTALS</b>  |  |
| Large Shelter: Resident  | \$5 per hour   |
| Large Shelter: Non-Resident  | \$10 per hour  |
| Small Shelter: Resident  | \$5 per hour   |
| Small Shelter: Non-Resident  | \$10 per hour  |
| Cleaning Deposit for All Rentals   | \$50 (Non-Refundable if the facility rented is not cleaned by the person renting; the cleanliness will be determined by the Parks and Recreation Director) |
| Multi-Purpose Room Rental: Resident & Non-Resident   | \$15/hour  |
| Kitchen Rental: Resident & Non-Resident  | \$15/hour  |
| Gym Rental Whole Court: Resident & Non-Resident  | \$60/hour  |

| <b>FIELD RENTALS (All fees must be paid prior to practice or the beginning of competition)</b>  |   |
|---|---|
| Field Rental (per Field)  | \$150   |
| Field Preparation (per Field, Prepare & Mark 1x/Day)  | \$25  |
| Press Box and Scoreboard  | <b>REQUIRES PRIOR APPROVAL OF RECREATION DIRECTOR</b> |
| County, Non-Organizational Teams<br>(Family Reunions, Pick-Up Teams, etc.)  | \$10 per hour (Does not include marking of the field) |
| Practice Lights: Resident   | \$10 per hour   |
| Practice Lights: Non-Resident   | \$20 per hour   |
| <b>TENNIS AND BASKETBALL COURT RENTALS</b>  |   |
| Tournaments: East City Park   | \$150 per day   |
| Tournaments: West City Park   | \$75 per day  |
| Lights: Resident  | \$10 per hour   |
| Lights: Non-Resident  | \$20 per hour   |
| <b><i>A <u>FEE</u> of \$5 will be added to the Early Registration Fee if ANY resident OR non-resident signs up for a program during the late registration period.</i></b> |   |

**VINELAND STATION DEPOT**

| <b>RENTAL RATES – WEEKENDS (Friday - Sunday)</b>   |   |
|--|---|
| Weekend Rate                                       | \$1,695 Per Day                                 |
| Weekend Package                                    | \$3,195 (Includes Friday, Saturday, and Sunday) |
| Weekend – Half Day Rate                            | \$595 (Half Day – Up to 6 Hours)                |
| Refundable Deposit                                 | \$300/Each Event)                               |
| <b>RENTAL RATES – WEEKDAYS (Monday - Thursday)</b> |   |
| Weekday Rate                                       | \$895 Per Day                                   |
| Meeting Room                                       | \$95 Per Hour                                   |
| Non-Profit Weekday Rate                            | \$595 Per Day                                   |
| Non-Profit Meeting Room                            | \$45 Per Hour                                   |
| Weekday – Half Day Rate                            | \$595 (Half Day – Up to 6 Hours)                |
| Refundable Deposit                                 | \$300/Each Event)                               |

*Events scheduled for the Half Day Rate will forfeit the Deposit if facility is not vacated after a maximum of 6 hours.*



**POLICE DEPARTMENT**

| <b>PARKING VIOLATIONS</b>   | <b>FEES</b>   |
|---|---|
| <i>Failure to appear or pay penalties as seen below related to the Traffic Schedule, within five (5) days, subjects the violator to an additional penalty of \$10.00.<br/>If the violator fails to pay the second penalty within fifteen (15) days, a warrant will be issued to the violator.</i> |   |
| Parked in Fire Lane   | \$125   |
| Parking Too Far from Curb   | \$25  |
| Double Parked   | \$25  |
| Parked Wrong Side of Street   | \$25  |
| Parked Improperly   | \$25  |
| Blocking Traffic  | \$25  |
| Parked in a Prohibited Zone   | \$25  |
| Parked in Loading Zone  | \$25  |
| Parked Within 15 Feet of Fire Hydrant   | \$125   |
| Parked Within 15 Feet of a Fire Station Driveway  | \$125   |
| Loud Noises/Music   | \$100   |
| Dogs, Running at Large  | \$25  |
| Unlawful Handicap Parking   | \$125   |
| Other (As Noted on Citation)  | \$25  |
| <b>PARADES/WALKS/SPECIAL EVENTS (Applications must be received 90 days prior to the event)</b>  |   |
| Parade Application Fee/Non-Profit   | \$150 ea.   |
| Parade Application Fee/For-Profit   | \$500 ea.   |
| Late Application Fee  | \$150 ea (added to the application fee)                                   |
| <b>POLICE MISC FEES</b>   |   |
| Community Watch Sign  | Cost of Materials, plus Labor   |
| Funeral Escort Service (with 48-hour notice)  | \$100 ea.   |
| Funeral Escort Service (with less than 48-hour notice)  | \$150 ea.   |
| Safety Cone Rental  | \$2.50 per Cone   |
| Safety Cone Replacement   | \$30 per Cone   |
| Wrecker Rotation Fee<br>(to be on Rotation in the City of Whiteville)   | Annual \$200 fee for the first wrecker and \$50.00 per wrecker afterwards |
| <b>NO. OF FALSE ALARMS (Civil Penalties)</b>  |   |
| 1   | Written Warning   |
| 2   | \$50.00   |
| 3-5   | \$100.00 per alarm  |
| 6-7   | \$200.00 per alarm  |
| 8-9   | \$300.00 per alarm  |
| 10 or more  | \$500.00 per alarm  |

**Authority:**

This Ordinance is enacted pursuant to the provisions of NCGS §160A-211, §105-33-109; §105-113.68 -105.113.79, and Article 9 in Chapters 105 and 160A of the NC General Statutes.

**EFFECTIVE DATE:**

The amendment to this Ordinance is effective on the date of its enactment and applies to all persons doing business on or after such date.

Adopted this the day of June 10, 2025; effective July 1, 2025.

ATTEST:

\_\_\_\_\_  
Terry L. Mann, Mayor

\_\_\_\_\_  
Heather Dowless, City Clerk

(SEAL)